

# Standard Report for: Hospital Inpatient

## Report 2A: Hospital By Payer Discharge Period: 1/1/2019 - 12/31/2019 Created On: 4/8/2020

[See notes below table](#)

| Hospital By Payer                                   | Cases        |               | Days         |               |             | Charges           |               |               |              | Average       |
|---|--------------|---------------|--------------|---------------|-------------|-------------------|---------------|---------------|--------------|---------------|
|   | Total        | Percent       | Total        | Percent       | Average     | Total             | Percent       | Average       | AvgDaily     | CaseMix       |
| <b>Banner Churchill Community Hospital</b>          |              |               |              |               |             |                   |               |               |              |               |
| 10 - Medicare                                       | 547          | 30.71         | 2,399        | 45.05         | 4.39        | 12,706,952        | 41.89         | 23,230        | 5,297        | 1.1931        |
| 12 - Charity  | 31           | 1.74          | 60           | 1.13          | 1.94        | 471,024           | 1.55          | 15,194        | 7,850        | 0.9334        |
| 14 - Champus / Champva                              | 36           | 2.02          | 196          | 3.68          | 5.44        | 1,200,279         | 3.96          | 33,341        | 6,124        | 1.5423        |
| 16 - Nevada Medicaid                                | 527          | 29.59         | 1,184        | 22.23         | 2.25        | 7,236,044         | 23.85         | 13,731        | 6,112        | 0.9514        |
| 18 - Self Pay                                       | 252          | 14.15         | 484          | 9.09          | 1.92        | 2,634,174         | 8.68          | 10,453        | 5,443        | 0.9577        |
| 21 - Negotiated Discounts                           | 124          | 6.96          | 273          | 5.13          | 2.20        | 1,795,018         | 5.92          | 14,476        | 6,575        | 0.8334        |
| 22 - Health Maintenance Organization                | 172          | 9.66          | 374          | 7.02          | 2.17        | 2,315,881         | 7.63          | 13,464        | 6,192        | 0.9034        |
| 27 - Medicare Hmo                                   | 75           | 4.21          | 258          | 4.85          | 3.44        | 1,412,359         | 4.66          | 18,831        | 5,474        | 1.0850        |
| Other Payer   | 17           | 0.95          | 97           | 1.82          | 5.71        | 562,403           | 1.85          | 33,083        | 5,798        | 1.0096        |
| <b>Banner Churchill Community Hospital Overview</b> | <b>1,781</b> | <b>100.00</b> | <b>5,325</b> | <b>100.00</b> | <b>2.99</b> | <b>30,334,134</b> | <b>100.00</b> | <b>17,032</b> | <b>5,697</b> | <b>1.0315</b> |
| <b>Battle Mountain General Hospital</b>             |              |               |              |               |             |                   |               |               |              |               |
| 10 - Medicare                                       | 29           | 60.42         | 278          | 83.73         | 9.59        | 354,217           | 60.46         | 12,214        | 1,274        | 0.9223        |
| Other Payer   | 19           | 39.58         | 54           | 16.27         | 2.84        | 231,612           | 39.54         | 12,190        | 4,289        | 0.9081        |
| <b>Battle Mountain General Hospital Overview</b>    | <b>48</b>    | <b>100.00</b> | <b>332</b>   | <b>100.00</b> | <b>6.92</b> | <b>585,829</b>    | <b>100.00</b> | <b>12,205</b> | <b>1,765</b> | <b>0.9167</b> |
| <b>Bhc West Hills Hospital</b>                      |              |               |              |               |             |                   |               |               |              |               |
| 10 - Medicare                                       | 306          | 12.63         | 3,237        | 17.97         | 10.58       | 6,232,000         | 17.60         | 20,366        | 1,925        | 1.1467        |
| 14 - Champus / Champva                              | 1,392        | 57.45         | 9,268        | 51.44         | 6.66        | 18,270,000        | 51.59         | 13,125        | 1,971        | 1.0721        |
| 16 - Nevada Medicaid                                | 325          | 13.41         | 2,751        | 15.27         | 8.46        | 5,502,000         | 15.54         | 16,929        | 2,000        | 1.1659        |
| 17 - Other Payer Medicaid                           | 30           | 1.24          | 311          | 1.73          | 10.37       | 622,000           | 1.76          | 20,733        | 2,000        | 1.1524        |
| 18 - Self Pay                                       | 54           | 2.23          | 263          | 1.46          | 4.87        | 526,000           | 1.49          | 9,741         | 2,000        | 1.0644        |
| 20 - Commercial Insurer                             | 215          | 8.87          | 1,409        | 7.82          | 6.55        | 2,808,000         | 7.93          | 13,060        | 1,993        | 1.1310        |
| 99 - Unknown  | 93           | 3.84          | 717          | 3.98          | 7.71        | 1,334,000         | 3.77          | 14,344        | 1,861        | 1.1476        |
| Other Payer   | 8            | 0.33          | 61           | 0.34          | 7.63        | 122,000           | 0.34          | 15,250        | 2,000        | 1.1462        |

| Hospital By Payer                                     | Cases         |               | Days          |               |              | Charges            |               |                |              | Average       |
|---|---------------|---------------|---------------|---------------|--------------|--------------------|---------------|----------------|--------------|---------------|
|   | Total         | Percent       | Total         | Percent       | Average      | Total              | Percent       | Average        | AvgDaily     | CaseMix       |
| <b>Bhc West Hills Hospital Overview</b>               | <b>2,423</b>  | <b>100.00</b> | <b>18,017</b> | <b>100.00</b> | <b>7.44</b>  | <b>35,416,000</b>  | <b>100.00</b> | <b>14,617</b>  | <b>1,966</b> | <b>1.1033</b> |
| <b>Boulder City Hospital</b>                          |               |               |               |               |              |                    |               |                |              |               |
| 10 - Medicare   | 254           | 76.51         | 3,564         | 76.40         | 14.03        | 10,660,925         | 79.95         | 41,972         | 2,991        | 0.9722        |
| 16 - Nevada Medicaid                                  | 33            | 9.94          | 497           | 10.65         | 15.06        | 823,478            | 6.18          | 24,954         | 1,657        | 1.0915        |
| 20 - Commercial Insurer                               | 40            | 12.05         | 566           | 12.13         | 14.15        | 1,715,373          | 12.86         | 42,884         | 3,031        | 1.0127        |
| Other Payer   | 5             | 1.51          | 38            | 0.81          | 7.60         | 134,737            | 1.01          | 26,947         | 3,546        | 0.9026        |
| <b>Boulder City Hospital Overview</b>                 | <b>332</b>    | <b>100.00</b> | <b>4,665</b>  | <b>100.00</b> | <b>14.05</b> | <b>13,334,513</b>  | <b>100.00</b> | <b>40,164</b>  | <b>2,858</b> | <b>0.9879</b> |
| <b>Carson Tahoe Continuing Care Hospital</b>          |               |               |               |               |              |                    |               |                |              |               |
| 10 - Medicare   | 99            | 57.89         | 2,671         | 58.23         | 26.98        | 17,299,404         | 60.21         | 174,741        | 6,477        | 2.4633        |
| 16 - Nevada Medicaid                                  | 44            | 25.73         | 1,195         | 26.05         | 27.16        | 6,949,982          | 24.19         | 157,954        | 5,816        | 1.9032        |
| 27 - Medicare Hmo                                     | 12            | 7.02          | 313           | 6.82          | 26.08        | 2,232,916          | 7.77          | 186,076        | 7,134        | 2.0870        |
| Other Payer   | 16            | 9.36          | 408           | 8.89          | 25.50        | 2,251,649          | 7.84          | 140,728        | 5,519        | 1.5913        |
| <b>Carson Tahoe Continuing Care Hospital Overview</b> | <b>171</b>    | <b>100.00</b> | <b>4,587</b>  | <b>100.00</b> | <b>26.82</b> | <b>28,733,951</b>  | <b>100.00</b> | <b>168,035</b> | <b>6,264</b> | <b>2.2112</b> |
| <b>Carson Tahoe Regional Medical Center</b>           |               |               |               |               |              |                    |               |                |              |               |
| 10 - Medicare   | 5,378         | 40.11         | 24,916        | 42.40         | 4.63         | 249,994,703        | 48.67         | 46,485         | 10,034       | 1.7641        |
| 14 - Champus / Champva                                | 203           | 1.51          | 715           | 1.22          | 3.52         | 5,463,350          | 1.06          | 26,913         | 7,641        | 1.2253        |
| 16 - Nevada Medicaid                                  | 2,696         | 20.11         | 14,940        | 25.43         | 5.54         | 79,977,719         | 15.57         | 29,665         | 5,353        | 1.1635        |
| 17 - Other Payer Medicaid                             | 104           | 0.78          | 515           | 0.88          | 4.95         | 4,306,472          | 0.84          | 41,408         | 8,362        | 1.4840        |
| 18 - Self Pay   | 502           | 3.74          | 1,448         | 2.46          | 2.88         | 12,721,747         | 2.48          | 25,342         | 8,786        | 1.1389        |
| 20 - Commercial Insurer                               | 874           | 6.52          | 3,154         | 5.37          | 3.61         | 29,687,261         | 5.78          | 33,967         | 9,413        | 1.3285        |
| 21 - Negotiated Discounts                             | 1,961         | 14.63         | 6,095         | 10.37         | 3.11         | 58,740,052         | 11.44         | 29,954         | 9,637        | 1.3001        |
| 22 - Health Maintenance Organization                  | 280           | 2.09          | 790           | 1.34          | 2.82         | 8,555,867          | 1.67          | 30,557         | 10,830       | 1.2463        |
| 24 - All Workers Compensation Cases                   | 21            | 0.16          | 57            | 0.10          | 2.71         | 831,742            | 0.16          | 39,607         | 14,592       | 1.7027        |
| 27 - Medicare Hmo                                     | 1,145         | 8.54          | 5,240         | 8.92          | 4.58         | 54,897,483         | 10.69         | 47,945         | 10,477       | 1.7950        |
| 28 - Nevada Medicaid Hmo                              | 20            | 0.15          | 67            | 0.11          | 3.35         | 481,960            | 0.09          | 24,098         | 7,193        | 1.0907        |
| 99 - Unknown  | 222           | 1.66          | 821           | 1.40          | 3.70         | 8,001,991          | 1.56          | 36,045         | 9,747        | 1.4816        |
| Other Payer   | 1             | 0.01          | 3             | 0.01          | 3.00         | 17,148             | 0.00          | 17,148         | 5,716        | 1.2548        |
| <b>Carson Tahoe Regional Medical Center Overview</b>  | <b>13,407</b> | <b>100.00</b> | <b>58,761</b> | <b>100.00</b> | <b>4.38</b>  | <b>513,677,495</b> | <b>100.00</b> | <b>38,314</b>  | <b>8,742</b> | <b>1.4994</b> |

| Hospital By Payer  | Cases         |               | Days          |               |             | Charges              |               |               |               | Average       |
|--|---------------|---------------|---------------|---------------|-------------|----------------------|---------------|---------------|---------------|---------------|
|  | Total         | Percent       | Total         | Percent       | Average     | Total                | Percent       | Average       | AvgDaily      | CaseMix       |
| <b>Carson Valley Medical Center</b>                      |               |               |               |               |             |                      |               |               |               |               |
| 10 - Medicare  | 719           | 58.93         | 2,969         | 64.70         | 4.13        | 22,934,197           | 57.67         | 31,897        | 7,725         | 1.3345        |
| 14 - Champus / Champva                                   | 40            | 3.28          | 114           | 2.48          | 2.85        | 1,112,273            | 2.80          | 27,807        | 9,757         | 1.2270        |
| 16 - Nevada Medicaid                                     | 98            | 8.03          | 318           | 6.93          | 3.24        | 3,724,864            | 9.37          | 38,009        | 11,713        | 1.3897        |
| 17 - Other Payer Medicaid                                | 12            | 0.98          | 44            | 0.96          | 3.67        | 342,865              | 0.86          | 28,572        | 7,792         | 1.1359        |
| 18 - Self Pay  | 27            | 2.21          | 83            | 1.81          | 3.07        | 863,412              | 2.17          | 31,978        | 10,403        | 1.1147        |
| 20 - Commercial Insurer                                  | 42            | 3.44          | 141           | 3.07          | 3.36        | 1,634,770            | 4.11          | 38,923        | 11,594        | 1.2951        |
| 21 - Negotiated Discounts                                | 123           | 10.08         | 330           | 7.19          | 2.68        | 4,296,230            | 10.80         | 34,929        | 13,019        | 1.3755        |
| 23 - County Indigent Referral                            | 12            | 0.98          | 36            | 0.78          | 3.00        | 377,921              | 0.95          | 31,493        | 10,498        | 1.3995        |
| 27 - Medicare Hmo  | 128           | 10.49         | 508           | 11.07         | 3.97        | 3,806,194            | 9.57          | 29,736        | 7,493         | 1.3371        |
| Other Payer  | 19            | 1.56          | 46            | 1.00          | 2.42        | 672,968              | 1.69          | 35,419        | 14,630        | 1.6814        |
| <b>Carson Valley Medical Center Overview</b>             | <b>1,220</b>  | <b>100.00</b> | <b>4,589</b>  | <b>100.00</b> | <b>3.76</b> | <b>39,765,694</b>    | <b>100.00</b> | <b>32,595</b> | <b>8,665</b>  | <b>1.3377</b> |
| <b>Centennial Hills Hospital Medical Center</b>          |               |               |               |               |             |                      |               |               |               |               |
| 10 - Medicare  | 3,669         | 20.22         | 17,577        | 25.27         | 4.79        | 490,011,380          | 27.63         | 133,554       | 27,878        | 1.6130        |
| 14 - Champus / Champva                                   | 667           | 3.68          | 2,756         | 3.96          | 4.13        | 66,889,874           | 3.77          | 100,285       | 24,271        | 1.3102        |
| 16 - Nevada Medicaid                                     | 863           | 4.76          | 3,962         | 5.70          | 4.59        | 88,210,646           | 4.97          | 102,214       | 22,264        | 1.3084        |
| 17 - Other Payer Medicaid                                | 18            | 0.10          | 57            | 0.08          | 3.17        | 1,427,566            | 0.08          | 79,309        | 25,045        | 1.3577        |
| 18 - Self Pay  | 335           | 1.85          | 1,040         | 1.50          | 3.10        | 25,334,832           | 1.43          | 75,626        | 24,360        | 1.1114        |
| 20 - Commercial Insurer                                  | 49            | 0.27          | 128           | 0.18          | 2.61        | 3,781,425            | 0.21          | 77,172        | 29,542        | 1.2033        |
| 22 - Health Maintenance Organization                     | 6,696         | 36.90         | 20,629        | 29.66         | 3.08        | 530,896,342          | 29.94         | 79,286        | 25,735        | 1.2109        |
| 24 - All Workers Compensation Cases                      | 35            | 0.19          | 168           | 0.24          | 4.80        | 5,035,239            | 0.28          | 143,864       | 29,972        | 1.5807        |
| 27 - Medicare Hmo  | 2,414         | 13.30         | 12,848        | 18.47         | 5.32        | 362,877,420          | 20.46         | 150,322       | 28,244        | 1.7478        |
| 28 - Nevada Medicaid Hmo                                 | 3,394         | 18.71         | 10,387        | 14.93         | 3.06        | 198,648,575          | 11.20         | 58,529        | 19,125        | 0.9959        |
| Other Payer  | 4             | 0.02          | 7             | 0.01          | 1.75        | 344,841              | 0.02          | 86,210        | 49,263        | 1.4593        |
| <b>Centennial Hills Hospital Medical Center Overview</b> | <b>18,144</b> | <b>100.00</b> | <b>69,559</b> | <b>100.00</b> | <b>3.83</b> | <b>1,773,458,140</b> | <b>100.00</b> | <b>97,744</b> | <b>25,496</b> | <b>1.3308</b> |
| <b>Complex Care Hospital At Tenaya</b>                   |               |               |               |               |             |                      |               |               |               |               |
| 10 - Medicare  | 474           | 63.97         | 12,350        | 59.08         | 26.05       | 96,236,962           | 58.36         | 203,032       | 7,792         | 2.2577        |
| 16 - Nevada Medicaid                                     | 20            | 2.70          | 545           | 2.61          | 27.25       | 5,024,656            | 3.05          | 251,233       | 9,220         | 2.6487        |
| 17 - Other Payer Medicaid                                | 48            | 6.48          | 911           | 4.36          | 18.98       | 8,967,879            | 5.44          | 186,831       | 9,844         | 2.7128        |
| 19 - Miscellaneous                                       | 12            | 1.62          | 431           | 2.06          | 35.92       | 3,330,213            | 2.02          | 277,518       | 7,727         | 2.7297        |

| Hospital By Payer   | Cases        |               | Days          |               |              | Charges            |               |                |              | Average       |
|---|--------------|---------------|---------------|---------------|--------------|--------------------|---------------|----------------|--------------|---------------|
|   | Total        | Percent       | Total         | Percent       | Average      | Total              | Percent       | Average        | AvgDaily     | CaseMix       |
| 20 - Commercial Insurer   | 21           | 2.83          | 793           | 3.79          | 37.76        | 5,831,801          | 3.54          | 277,705        | 7,354        | 2.3148        |
| 21 - Negotiated Discounts   | 97           | 13.09         | 3,100         | 14.83         | 31.96        | 24,363,953         | 14.77         | 251,175        | 7,859        | 2.5791        |
| 27 - Medicare Hmo   | 17           | 2.29          | 359           | 1.72          | 21.12        | 2,990,711          | 1.81          | 175,924        | 8,331        | 2.7615        |
| 99 - Unknown  | 43           | 5.80          | 2,190         | 10.48         | 50.93        | 16,207,935         | 9.83          | 376,929        | 7,401        | 2.6066        |
| Other Payer   | 9            | 1.21          | 226           | 1.08          | 25.11        | 1,959,863          | 1.19          | 217,763        | 8,672        | 1.7196        |
| <b>Complex Care Hospital At Tenaya Overview</b>                   | <b>741</b>   | <b>100.00</b> | <b>20,905</b> | <b>100.00</b> | <b>28.21</b> | <b>164,913,973</b> | <b>100.00</b> | <b>222,556</b> | <b>7,889</b> | <b>2.3744</b> |
| <b>Desert Parkway Behavioral Healthcare Hospital Llc</b>          |              |               |               |               |              |                    |               |                |              |               |
| 10 - Medicare   | 576          | 11.92         | 5,939         | 17.51         | 10.31        | 9,731,200          | 17.35         | 16,894         | 1,639        | 1.1823        |
| 12 - Charity  | 70           | 1.45          | 500           | 1.47          | 7.14         | 820,725            | 1.46          | 11,725         | 1,641        | 1.1768        |
| 14 - Champus / Champva  | 344          | 7.12          | 3,768         | 11.11         | 10.95        | 6,216,975          | 11.08         | 18,073         | 1,650        | 1.1860        |
| 16 - Nevada Medicaid  | 256          | 5.30          | 2,115         | 6.23          | 8.26         | 3,472,600          | 6.19          | 13,565         | 1,642        | 1.1935        |
| 17 - Other Payer Medicaid   | 170          | 3.52          | 1,311         | 3.86          | 7.71         | 2,169,050          | 3.87          | 12,759         | 1,655        | 1.1772        |
| 20 - Commercial Insurer   | 61           | 1.26          | 389           | 1.15          | 6.38         | 644,525            | 1.15          | 10,566         | 1,657        | 1.1990        |
| 21 - Negotiated Discounts   | 605          | 12.52         | 3,257         | 9.60          | 5.38         | 5,377,675          | 9.59          | 8,889          | 1,651        | 1.1766        |
| 22 - Health Maintenance Organization                              | 61           | 1.26          | 343           | 1.01          | 5.62         | 571,525            | 1.02          | 9,369          | 1,666        | 1.1989        |
| 27 - Medicare Hmo   | 276          | 5.71          | 1,711         | 5.04          | 6.20         | 2,838,900          | 5.06          | 10,286         | 1,659        | 1.1977        |
| 28 - Nevada Medicaid Hmo  | 2,409        | 49.86         | 14,577        | 42.97         | 6.05         | 24,230,125         | 43.19         | 10,058         | 1,662        | 1.1818        |
| Other Payer   | 4            | 0.08          | 15            | 0.04          | 3.75         | 24,700             | 0.04          | 6,175          | 1,647        | 1.2601        |
| <b>Desert Parkway Behavioral Healthcare Hospital Llc Overview</b> | <b>4,832</b> | <b>100.00</b> | <b>33,925</b> | <b>100.00</b> | <b>7.02</b>  | <b>56,098,000</b>  | <b>100.00</b> | <b>11,610</b>  | <b>1,654</b> | <b>1.1833</b> |
| <b>Desert Springs Hospital Medical Center</b>                     |              |               |               |               |              |                    |               |                |              |               |
| 10 - Medicare   | 3,760        | 27.47         | 21,368        | 29.52         | 5.68         | 429,500,166        | 27.29         | 114,229        | 20,100       | 1.5825        |
| 14 - Champus / Champva  | 323          | 2.36          | 1,837         | 2.54          | 5.69         | 37,601,452         | 2.39          | 116,413        | 20,469       | 1.6228        |
| 16 - Nevada Medicaid  | 1,137        | 8.31          | 7,493         | 10.35         | 6.59         | 116,953,290        | 7.43          | 102,861        | 15,608       | 1.3412        |
| 18 - Self Pay   | 509          | 3.72          | 1,679         | 2.32          | 3.30         | 39,352,615         | 2.50          | 77,314         | 23,438       | 1.2497        |
| 20 - Commercial Insurer   | 71           | 0.52          | 294           | 0.41          | 4.14         | 7,025,722          | 0.45          | 98,954         | 23,897       | 1.4538        |
| 22 - Health Maintenance Organization                              | 3,375        | 24.66         | 16,679        | 23.04         | 4.94         | 391,651,946        | 24.88         | 116,045        | 23,482       | 1.6310        |
| 24 - All Workers Compensation Cases                               | 47           | 0.34          | 188           | 0.26          | 4.00         | 7,814,341          | 0.50          | 166,263        | 41,566       | 2.7126        |
| 27 - Medicare Hmo   | 2,656        | 19.41         | 16,304        | 22.52         | 6.14         | 369,441,799        | 23.47         | 139,097        | 22,660       | 1.6956        |
| 28 - Nevada Medicaid Hmo  | 1,804        | 13.18         | 6,510         | 8.99          | 3.61         | 174,319,912        | 11.08         | 96,630         | 26,777       | 1.4015        |
| Other Payer   | 4            | 0.03          | 30            | 0.04          | 7.50         | 328,944            | 0.02          | 82,236         | 10,965       | 1.0592        |

| Hospital By Payer   | Cases         |               | Days          |               |             | Charges              |               |                |               | Average       |
|---|---------------|---------------|---------------|---------------|-------------|----------------------|---------------|----------------|---------------|---------------|
|   | Total         | Percent       | Total         | Percent       | Average     | Total                | Percent       | Average        | AvgDaily      | CaseMix       |
| <b>Desert Springs Hospital Medical Center Overview</b>                | <b>13,686</b> | <b>100.00</b> | <b>72,382</b> | <b>100.00</b> | <b>5.29</b> | <b>1,573,990,187</b> | <b>100.00</b> | <b>115,007</b> | <b>21,746</b> | <b>1.5641</b> |
| <b>Desert View Hospital</b>   |               |               |               |               |             |                      |               |                |               |               |
| 10 - Medicare   | 524           | 33.40         | 1,403         | 32.83         | 2.68        | 13,910,060           | 34.38         | 26,546         | 9,915         | 0.9874        |
| 14 - Champus / Champva  | 107           | 6.82          | 284           | 6.65          | 2.65        | 2,666,444            | 6.59          | 24,920         | 9,389         | 0.9147        |
| 16 - Nevada Medicaid  | 223           | 14.21         | 592           | 13.85         | 2.65        | 5,300,283            | 13.10         | 23,768         | 8,953         | 0.9537        |
| 18 - Self Pay   | 28            | 1.78          | 69            | 1.61          | 2.46        | 579,153              | 1.43          | 20,684         | 8,394         | 0.8641        |
| 21 - Negotiated Discounts   | 82            | 5.23          | 222           | 5.20          | 2.71        | 2,180,705            | 5.39          | 26,594         | 9,823         | 0.9355        |
| 22 - Health Maintenance Organization                                  | 34            | 2.17          | 88            | 2.06          | 2.59        | 833,295              | 2.06          | 24,509         | 9,469         | 0.9750        |
| 27 - Medicare Hmo   | 540           | 34.42         | 1,541         | 36.06         | 2.85        | 14,247,493           | 35.22         | 26,384         | 9,246         | 0.9773        |
| 28 - Nevada Medicaid Hmo  | 11            | 0.70          | 15            | 0.35          | 1.36        | 270,385              | 0.67          | 24,580         | 18,026        | 1.1089        |
| Other Payer   | 20            | 1.27          | 59            | 1.38          | 2.95        | 468,147              | 1.16          | 23,407         | 7,935         | 0.9946        |
| <b>Desert View Hospital Overview</b>                                  | <b>1,569</b>  | <b>100.00</b> | <b>4,273</b>  | <b>100.00</b> | <b>2.72</b> | <b>40,455,965</b>    | <b>100.00</b> | <b>25,785</b>  | <b>9,468</b>  | <b>0.9699</b> |
| <b>Dignity Health - St. Rose Dominican Blue Diamond, Llc</b>          |               |               |               |               |             |                      |               |                |               |               |
| 10 - Medicare   | 47            | 29.38         | 105           | 31.82         | 2.23        | 1,354,333            | 29.35         | 28,816         | 12,898        | 0.8896        |
| 16 - Nevada Medicaid  | 19            | 11.88         | 37            | 11.21         | 1.95        | 499,962              | 10.83         | 26,314         | 13,512        | 0.8968        |
| 17 - Other Payer Medicaid   | 29            | 18.13         | 57            | 17.27         | 1.97        | 813,119              | 17.62         | 28,039         | 14,265        | 0.8602        |
| 18 - Self Pay   | 13            | 8.13          | 28            | 8.48          | 2.15        | 385,520              | 8.35          | 29,655         | 13,769        | 0.7767        |
| 20 - Commercial Insurer   | 50            | 31.25         | 101           | 30.61         | 2.02        | 1,539,726            | 33.36         | 30,795         | 15,245        | 0.8510        |
| Other Payer   | 2             | 1.25          | 2             | 0.61          | 1.00        | 22,255               | 0.48          | 11,128         | 11,128        | 0.6874        |
| <b>Dignity Health - St. Rose Dominican Blue Diamond, Llc Overview</b> | <b>160</b>    | <b>100.00</b> | <b>330</b>    | <b>100.00</b> | <b>2.06</b> | <b>4,614,915</b>     | <b>100.00</b> | <b>28,843</b>  | <b>13,985</b> | <b>0.8614</b> |
| <b>Dignity Health - St. Rose Dominican Craig Ranch, Llc</b>           |               |               |               |               |             |                      |               |                |               |               |
| 10 - Medicare   | 96            | 28.07         | 216           | 30.59         | 2.25        | 2,788,034            | 27.00         | 29,042         | 12,908        | 0.8956        |
| 16 - Nevada Medicaid  | 51            | 14.91         | 102           | 14.45         | 2.00        | 1,609,282            | 15.58         | 31,555         | 15,777        | 0.8530        |
| 17 - Other Payer Medicaid   | 82            | 23.98         | 164           | 23.23         | 2.00        | 2,404,385            | 23.28         | 29,322         | 14,661        | 0.8821        |
| 18 - Self Pay   | 26            | 7.60          | 47            | 6.66          | 1.81        | 794,095              | 7.69          | 30,542         | 16,896        | 0.8817        |
| 20 - Commercial Insurer   | 83            | 24.27         | 170           | 24.08         | 2.05        | 2,649,743            | 25.66         | 31,925         | 15,587        | 0.8592        |
| Other Payer   | 4             | 1.17          | 7             | 0.99          | 1.75        | 80,862               | 0.78          | 20,216         | 11,552        | 0.8665        |
| <b>Dignity Health - St. Rose Dominican Craig Ranch, Llc Overview</b>  | <b>342</b>    | <b>100.00</b> | <b>706</b>    | <b>100.00</b> | <b>2.06</b> | <b>10,326,401</b>    | <b>100.00</b> | <b>30,194</b>  | <b>14,627</b> | <b>0.8758</b> |

| Hospital By Payer  | Cases      |               | Days         |               |              | Charges           |               |               |               | Average       |
|--|------------|---------------|--------------|---------------|--------------|-------------------|---------------|---------------|---------------|---------------|
|  | Total      | Percent       | Total        | Percent       | Average      | Total             | Percent       | Average       | AvgDaily      | CaseMix       |
| <b>Dignity Health - St. Rose Dominican Sahara, Ll</b>        |            |               |              |               |              |                   |               |               |               |               |
| 10 - Medicare  | 51         | 26.02         | 115          | 29.49         | 2.25         | 1,481,837         | 26.59         | 29,056        | 12,886        | 0.9460        |
| 16 - Nevada Medicaid   | 25         | 12.76         | 46           | 11.79         | 1.84         | 718,843           | 12.90         | 28,754        | 15,627        | 0.8978        |
| 17 - Other Payer Medicaid                                    | 63         | 32.14         | 122          | 31.28         | 1.94         | 1,743,243         | 31.28         | 27,671        | 14,289        | 0.9182        |
| 18 - Self Pay  | 18         | 9.18          | 34           | 8.72          | 1.89         | 492,142           | 8.83          | 27,341        | 14,475        | 0.9141        |
| 20 - Commercial Insurer                                      | 35         | 17.86         | 69           | 17.69         | 1.97         | 1,068,672         | 19.17         | 30,533        | 15,488        | 0.8899        |
| Other Payer  | 4          | 2.04          | 4            | 1.03          | 1.00         | 68,874            | 1.24          | 17,219        | 17,219        | 0.7638        |
| <b>Dignity Health - St. Rose Dominican Sahara, Ll</b>        | <b>196</b> | <b>100.00</b> | <b>390</b>   | <b>100.00</b> | <b>1.99</b>  | <b>5,573,611</b>  | <b>100.00</b> | <b>28,437</b> | <b>14,291</b> | <b>0.9142</b> |
| <b>Dignity Health - St. Rose Dominican West Flamingo, Ll</b> |            |               |              |               |              |                   |               |               |               |               |
| 10 - Medicare  | 37         | 30.33         | 65           | 30.52         | 1.76         | 973,650           | 31.39         | 26,315        | 14,979        | 0.9280        |
| 17 - Other Payer Medicaid                                    | 27         | 22.13         | 53           | 24.88         | 1.96         | 668,734           | 21.56         | 24,768        | 12,618        | 0.8863        |
| 20 - Commercial Insurer                                      | 38         | 31.15         | 65           | 30.52         | 1.71         | 1,026,141         | 33.08         | 27,004        | 15,787        | 0.8439        |
| Other Payer  | 20         | 16.39         | 30           | 14.08         | 1.50         | 433,180           | 13.97         | 21,659        | 14,439        | 0.8251        |
| <b>Dignity Health - St. Rose Dominican West Flamingo, Ll</b> | <b>122</b> | <b>100.00</b> | <b>213</b>   | <b>100.00</b> | <b>1.75</b>  | <b>3,101,705</b>  | <b>100.00</b> | <b>25,424</b> | <b>14,562</b> | <b>0.8757</b> |
| <b>Dignity Health Rehabilitation Hospital</b>                |            |               |              |               |              |                   |               |               |               |               |
| 10 - Medicare  | 389        | 81.89         | 4,931        | 81.86         | 12.68        | 16,179,666        | 82.02         | 41,593        | 3,281         | 1.1543        |
| 12 - Charity   | 45         | 9.47          | 623          | 10.34         | 13.84        | 2,035,067         | 10.32         | 45,224        | 3,267         | 1.2287        |
| 20 - Commercial Insurer                                      | 30         | 6.32          | 343          | 5.69          | 11.43        | 1,095,430         | 5.55          | 36,514        | 3,194         | 1.1774        |
| Other Payer  | 11         | 2.32          | 127          | 2.11          | 11.55        | 416,762           | 2.11          | 37,887        | 3,282         | 1.0180        |
| <b>Dignity Health Rehabilitation Hospital Overview</b>       | <b>475</b> | <b>100.00</b> | <b>6,024</b> | <b>100.00</b> | <b>12.68</b> | <b>19,726,925</b> | <b>100.00</b> | <b>41,530</b> | <b>3,275</b>  | <b>1.1597</b> |
| <b>Elite Medical Center</b>                                  |            |               |              |               |              |                   |               |               |               |               |
| Other Payer  | 13         | 100.00        | 20           | 100.00        | 1.54         | 475,679           | 100.00        | 36,591        | 23,784        | 0.8105        |
| <b>Elite Medical Center Overview</b>                         | <b>13</b>  | <b>100.00</b> | <b>20</b>    | <b>100.00</b> | <b>1.54</b>  | <b>475,679</b>    | <b>100.00</b> | <b>36,591</b> | <b>23,784</b> | <b>0.8105</b> |
| <b>Grover C Dils Medical Center</b>                          |            |               |              |               |              |                   |               |               |               |               |
| 10 - Medicare  | 90         | 77.59         | 776          | 91.51         | 8.62         | 1,858,313         | 86.33         | 20,648        | 2,395         | 1.0117        |
| Other Payer  | 26         | 22.41         | 72           | 8.49          | 2.77         | 294,169           | 13.67         | 11,314        | 4,086         | 1.0572        |
| <b>Grover C Dils Medical Center Overview</b>                 | <b>116</b> | <b>100.00</b> | <b>848</b>   | <b>100.00</b> | <b>7.31</b>  | <b>2,152,482</b>  | <b>100.00</b> | <b>18,556</b> | <b>2,538</b>  | <b>1.0219</b> |

| Hospital By Payer   | Cases        |               | Days          |               |              | Charges           |               |               |              | Average       |
|---|--------------|---------------|---------------|---------------|--------------|-------------------|---------------|---------------|--------------|---------------|
|   | Total        | Percent       | Total         | Percent       | Average      | Total             | Percent       | Average       | AvgDaily     | CaseMix       |
| <b>Healthsouth Desert Canyon Rehabilitation Hospital</b>      |              |               |               |               |              |                   |               |               |              |               |
| 10 - Medicare   | 868          | 77.22         | 10,573        | 75.65         | 12.18        | 28,078,863        | 76.02         | 32,349        | 2,656        | 1.1092        |
| 16 - Nevada Medicaid  | 56           | 4.98          | 710           | 5.08          | 12.68        | 1,954,584         | 5.29          | 34,903        | 2,753        | 1.1802        |
| 21 - Negotiated Discounts                                     | 123          | 10.94         | 1,679         | 12.01         | 13.65        | 4,386,021         | 11.87         | 35,659        | 2,612        | 1.1462        |
| 24 - All Workers Compensation Cases                           | 21           | 1.87          | 309           | 2.21          | 14.71        | 775,171           | 2.10          | 36,913        | 2,509        | 1.1003        |
| 27 - Medicare Hmo   | 11           | 0.98          | 152           | 1.09          | 13.82        | 375,094           | 1.02          | 34,099        | 2,468        | 1.2646        |
| 28 - Nevada Medicaid Hmo                                      | 11           | 0.98          | 111           | 0.79          | 10.09        | 264,716           | 0.72          | 24,065        | 2,385        | 1.4288        |
| 99 - Unknown  | 17           | 1.51          | 203           | 1.45          | 11.94        | 508,272           | 1.38          | 29,898        | 2,504        | 1.0551        |
| Other Payer   | 17           | 1.51          | 239           | 1.71          | 14.06        | 593,706           | 1.61          | 34,924        | 2,484        | 1.3449        |
| <b>Healthsouth Desert Canyon Rehabilitation Hospital Over</b> | <b>1,124</b> | <b>100.00</b> | <b>13,976</b> | <b>100.00</b> | <b>12.43</b> | <b>36,936,427</b> | <b>100.00</b> | <b>32,862</b> | <b>2,643</b> | <b>1.1240</b> |
| <b>Healthsouth Rehabilitation Hospital Of Henderson</b>       |              |               |               |               |              |                   |               |               |              |               |
| 10 - Medicare   | 1,662        | 81.99         | 20,769        | 79.02         | 12.50        | 53,879,557        | 78.92         | 32,419        | 2,594        | 1.1312        |
| 16 - Nevada Medicaid  | 110          | 5.43          | 1,824         | 6.94          | 16.58        | 4,999,096         | 7.32          | 45,446        | 2,741        | 1.2193        |
| 21 - Negotiated Discounts                                     | 149          | 7.35          | 2,243         | 8.53          | 15.05        | 5,691,220         | 8.34          | 38,196        | 2,537        | 1.2007        |
| 24 - All Workers Compensation Cases                           | 15           | 0.74          | 202           | 0.77          | 13.47        | 459,699           | 0.67          | 30,647        | 2,276        | 1.0826        |
| 27 - Medicare Hmo   | 31           | 1.53          | 415           | 1.58          | 13.39        | 1,026,331         | 1.50          | 33,107        | 2,473        | 1.1001        |
| 28 - Nevada Medicaid Hmo                                      | 14           | 0.69          | 133           | 0.51          | 9.50         | 323,267           | 0.47          | 23,091        | 2,431        | 1.1998        |
| 99 - Unknown  | 23           | 1.13          | 323           | 1.23          | 14.04        | 806,694           | 1.18          | 35,074        | 2,498        | 1.1162        |
| Other Payer   | 23           | 1.13          | 375           | 1.43          | 16.30        | 1,083,684         | 1.59          | 47,117        | 2,890        | 1.1546        |
| <b>Healthsouth Rehabilitation Hospital Of Henderson Over</b>  | <b>2,027</b> | <b>100.00</b> | <b>26,284</b> | <b>100.00</b> | <b>12.97</b> | <b>68,269,548</b> | <b>100.00</b> | <b>33,680</b> | <b>2,597</b> | <b>1.1409</b> |
| <b>Healthsouth Rehabilitation Hospital Of Las Vegas</b>       |              |               |               |               |              |                   |               |               |              |               |
| 10 - Medicare   | 1,166        | 72.60         | 15,270        | 67.61         | 13.10        | 42,315,348        | 67.47         | 36,291        | 2,771        | 1.1382        |
| 16 - Nevada Medicaid  | 206          | 12.83         | 3,631         | 16.08         | 17.63        | 10,345,380        | 16.49         | 50,220        | 2,849        | 1.2331        |
| 17 - Other Payer Medicaid                                     | 12           | 0.75          | 163           | 0.72          | 13.58        | 427,041           | 0.68          | 35,587        | 2,620        | 1.0690        |
| 21 - Negotiated Discounts                                     | 137          | 8.53          | 2,038         | 9.02          | 14.88        | 5,670,384         | 9.04          | 41,390        | 2,782        | 1.2457        |
| 24 - All Workers Compensation Cases                           | 29           | 1.81          | 526           | 2.33          | 18.14        | 1,409,809         | 2.25          | 48,614        | 2,680        | 1.0117        |
| 27 - Medicare Hmo   | 11           | 0.68          | 161           | 0.71          | 14.64        | 440,191           | 0.70          | 40,017        | 2,734        | 1.3367        |
| 28 - Nevada Medicaid Hmo                                      | 16           | 1.00          | 187           | 0.83          | 11.69        | 473,966           | 0.76          | 29,623        | 2,535        | 1.1790        |
| 99 - Unknown  | 17           | 1.06          | 437           | 1.93          | 25.71        | 1,171,190         | 1.87          | 68,894        | 2,680        | 1.1570        |
| Other Payer   | 12           | 0.75          | 174           | 0.77          | 14.50        | 467,517           | 0.75          | 38,960        | 2,687        | 1.1504        |

| Hospital By Payer  | Cases         |               | Days          |               |              | Charges              |               |               |               | Average       |
|--|---------------|---------------|---------------|---------------|--------------|----------------------|---------------|---------------|---------------|---------------|
|  | Total         | Percent       | Total         | Percent       | Average      | Total                | Percent       | Average       | AvgDaily      | CaseMix       |
| <b>Healthsouth Rehabilitation Hospital Of Las Vegas Overview</b> | <b>1,606</b>  | <b>100.00</b> | <b>22,587</b> | <b>100.00</b> | <b>14.06</b> | <b>62,720,826</b>    | <b>100.00</b> | <b>39,054</b> | <b>2,777</b>  | <b>1.1588</b> |
| <b>Henderson Hospital</b>  |               |               |               |               |              |                      |               |               |               |               |
| 10 - Medicare  | 3,194         | 20.98         | 11,702        | 23.65         | 3.66         | 331,907,458          | 25.18         | 103,916       | 28,363        | 1.5242        |
| 14 - Champus / Champva   | 332           | 2.18          | 1,179         | 2.38          | 3.55         | 33,228,021           | 2.52          | 100,084       | 28,183        | 1.4278        |
| 16 - Nevada Medicaid   | 1,106         | 7.27          | 4,049         | 8.18          | 3.66         | 88,955,166           | 6.75          | 80,430        | 21,970        | 1.2089        |
| 17 - Other Payer Medicaid  | 47            | 0.31          | 162           | 0.33          | 3.45         | 3,756,132            | 0.28          | 79,918        | 23,186        | 1.1194        |
| 18 - Self Pay  | 490           | 3.22          | 1,339         | 2.71          | 2.73         | 31,021,494           | 2.35          | 63,309        | 23,168        | 1.1361        |
| 20 - Commercial Insurer  | 55            | 0.36          | 234           | 0.47          | 4.25         | 6,441,680            | 0.49          | 117,121       | 27,529        | 1.5735        |
| 22 - Health Maintenance Organization                             | 4,949         | 32.51         | 13,778        | 27.85         | 2.78         | 367,861,067          | 27.90         | 74,330        | 26,699        | 1.2240        |
| 24 - All Workers Compensation Cases                              | 29            | 0.19          | 91            | 0.18          | 3.14         | 2,831,519            | 0.21          | 97,639        | 31,116        | 1.5114        |
| 27 - Medicare Hmo  | 2,368         | 15.56         | 9,644         | 19.49         | 4.07         | 292,225,546          | 22.17         | 123,406       | 30,301        | 1.5830        |
| 28 - Nevada Medicaid Hmo   | 2,639         | 17.34         | 7,273         | 14.70         | 2.76         | 159,173,787          | 12.07         | 60,316        | 21,886        | 1.0966        |
| Other Payer  | 12            | 0.08          | 24            | 0.05          | 2.00         | 906,940              | 0.07          | 75,578        | 37,789        | 1.7243        |
| <b>Henderson Hospital Overview</b>                               | <b>15,221</b> | <b>100.00</b> | <b>49,475</b> | <b>100.00</b> | <b>3.25</b>  | <b>1,318,308,810</b> | <b>100.00</b> | <b>86,611</b> | <b>26,646</b> | <b>1.3232</b> |
| <b>Horizon Specialty Hospital - Las Vegas</b>                    |               |               |               |               |              |                      |               |               |               |               |
| 10 - Medicare  | 113           | 40.79         | 3,126         | 39.08         | 27.66        | 10,008,314           | 39.60         | 88,569        | 3,202         | 1.8833        |
| 16 - Nevada Medicaid   | 20            | 7.22          | 559           | 6.99          | 27.95        | 1,493,822            | 5.91          | 74,691        | 2,672         | 1.8696        |
| 19 - Miscellaneous   | 144           | 51.99         | 4,313         | 53.93         | 29.95        | 13,769,562           | 54.49         | 95,622        | 3,193         | 2.2096        |
| <b>Horizon Specialty Hospital - Las Vegas Overview</b>           | <b>277</b>    | <b>100.00</b> | <b>7,998</b>  | <b>100.00</b> | <b>28.87</b> | <b>25,271,698</b>    | <b>100.00</b> | <b>91,234</b> | <b>3,160</b>  | <b>2.0519</b> |
| <b>Horizon Specialty Hospital Of Henderson</b>                   |               |               |               |               |              |                      |               |               |               |               |
| 10 - Medicare  | 145           | 50.35         | 3,685         | 45.62         | 25.41        | 11,388,285           | 43.41         | 78,540        | 3,090         | 2.0374        |
| 19 - Miscellaneous   | 142           | 49.31         | 4,366         | 54.05         | 30.75        | 14,757,856           | 56.25         | 103,929       | 3,380         | 2.0799        |
| Other Payer  | 1             | 0.35          | 27            | 0.33          | 27.00        | 90,204               | 0.34          | 90,204        | 3,341         | 1.3167        |
| <b>Horizon Specialty Hospital Of Henderson Overview</b>          | <b>288</b>    | <b>100.00</b> | <b>8,078</b>  | <b>100.00</b> | <b>28.05</b> | <b>26,236,345</b>    | <b>100.00</b> | <b>91,098</b> | <b>3,248</b>  | <b>2.0558</b> |
| <b>Humboldt General Hospital</b>                                 |               |               |               |               |              |                      |               |               |               |               |
| 10 - Medicare  | 365           | 35.54         | 4,609         | 43.88         | 12.63        | 13,668,406           | 51.72         | 37,448        | 2,966         | 1.2198        |
| 16 - Nevada Medicaid   | 220           | 21.42         | 4,480         | 42.65         | 20.36        | 6,271,674            | 23.73         | 28,508        | 1,400         | 0.9099        |
| 18 - Self Pay  | 151           | 14.70         | 421           | 4.01          | 2.79         | 1,436,954            | 5.44          | 9,516         | 3,413         | 0.9197        |



| Hospital By Payer   | Cases        |               | Days          |               |              | Charges           |               |                |              | Average       |
|---|--------------|---------------|---------------|---------------|--------------|-------------------|---------------|----------------|--------------|---------------|
|   | Total        | Percent       | Total         | Percent       | Average      | Total             | Percent       | Average        | AvgDaily     | CaseMix       |
| 20 - Commercial Insurer   | 87           | 8.47          | 234           | 2.23          | 2.69         | 1,715,665         | 6.49          | 19,720         | 7,332        | 0.9530        |
| 21 - Negotiated Discounts   | 157          | 15.29         | 659           | 6.27          | 4.20         | 2,742,058         | 10.38         | 17,465         | 4,161        | 0.8932        |
| 22 - Health Maintenance Organization                              | 44           | 4.28          | 74            | 0.70          | 1.68         | 562,144           | 2.13          | 12,776         | 7,597        | 0.7971        |
| Other Payer   | 3            | 0.29          | 26            | 0.25          | 8.67         | 30,940            | 0.12          | 10,313         | 1,190        | 1.0112        |
| <b>Humboldt General Hospital Overview</b>                         | <b>1,027</b> | <b>100.00</b> | <b>10,503</b> | <b>100.00</b> | <b>10.23</b> | <b>26,427,841</b> | <b>100.00</b> | <b>25,733</b>  | <b>2,516</b> | <b>1.0181</b> |
| <b>Kindred Hospital - Las Vegas (Flamingo Campus)</b>             |              |               |               |               |              |                   |               |                |              |               |
| 10 - Medicare   | 38           | 50.00         | 869           | 47.28         | 22.87        | 6,173,761         | 47.89         | 162,467        | 7,104        | 2.5646        |
| 20 - Commercial Insurer   | 15           | 19.74         | 272           | 14.80         | 18.13        | 1,954,376         | 15.16         | 130,292        | 7,185        | 1.7265        |
| 99 - Unknown  | 11           | 14.47         | 361           | 19.64         | 32.82        | 2,203,779         | 17.09         | 200,344        | 6,105        | 3.0099        |
| Other Payer   | 12           | 15.79         | 336           | 18.28         | 28.00        | 2,560,360         | 19.86         | 213,363        | 7,620        | 2.2706        |
| <b>Kindred Hospital - Las Vegas (Flamingo Campus) Overview</b>    | <b>76</b>    | <b>100.00</b> | <b>1,838</b>  | <b>100.00</b> | <b>24.18</b> | <b>12,892,276</b> | <b>100.00</b> | <b>169,635</b> | <b>7,014</b> | <b>2.4172</b> |
| <b>Kindred Hospital - Las Vegas (Sahara Campus)</b>               |              |               |               |               |              |                   |               |                |              |               |
| 10 - Medicare   | 29           | 50.88         | 710           | 43.99         | 24.48        | 4,921,384         | 47.06         | 169,703        | 6,932        | 1.9419        |
| 20 - Commercial Insurer   | 11           | 19.30         | 203           | 12.58         | 18.45        | 1,183,228         | 11.31         | 107,566        | 5,829        | 1.4593        |
| 21 - Negotiated Discounts   | 10           | 17.54         | 402           | 24.91         | 40.20        | 2,746,967         | 26.27         | 274,697        | 6,833        | 1.8367        |
| Other Payer   | 7            | 12.28         | 299           | 18.53         | 42.71        | 1,606,165         | 15.36         | 229,452        | 5,372        | 1.2718        |
| <b>Kindred Hospital - Las Vegas (Sahara Campus) Overview</b>      | <b>57</b>    | <b>100.00</b> | <b>1,614</b>  | <b>100.00</b> | <b>28.32</b> | <b>10,457,744</b> | <b>100.00</b> | <b>183,469</b> | <b>6,479</b> | <b>1.7480</b> |
| <b>Kindred Hospital - Las Vegas At St Rose Dominican</b>          |              |               |               |               |              |                   |               |                |              |               |
| 10 - Medicare   | 11           | 35.48         | 192           | 25.03         | 17.45        | 1,308,488         | 26.40         | 118,953        | 6,815        | 1.0874        |
| Other Payer   | 20           | 64.52         | 575           | 74.97         | 28.75        | 3,647,092         | 73.60         | 182,355        | 6,343        | 2.2648        |
| <b>Kindred Hospital - Las Vegas At St Rose Dominican Overview</b> | <b>31</b>    | <b>100.00</b> | <b>767</b>    | <b>100.00</b> | <b>24.74</b> | <b>4,955,580</b>  | <b>100.00</b> | <b>159,857</b> | <b>6,461</b> | <b>1.8470</b> |
| <b>Las Vegas-Amg Specialty Hospital</b>                           |              |               |               |               |              |                   |               |                |              |               |
| 10 - Medicare   | 122          | 81.33         | 3,051         | 85.58         | 25.01        | 13,022,363        | 85.89         | 106,741        | 4,268        | 2.7838        |
| 20 - Commercial Insurer   | 23           | 15.33         | 395           | 11.08         | 17.17        | 1,730,962         | 11.42         | 75,259         | 4,382        | 2.5283        |
| Other Payer   | 5            | 3.33          | 119           | 3.34          | 23.80        | 409,103           | 2.70          | 81,821         | 3,438        | 2.4323        |
| <b>Las Vegas-Amg Specialty Hospital Overview</b>                  | <b>150</b>   | <b>100.00</b> | <b>3,565</b>  | <b>100.00</b> | <b>23.77</b> | <b>15,162,428</b> | <b>100.00</b> | <b>101,083</b> | <b>4,253</b> | <b>2.7329</b> |
| <b>Mesa View Regional Hospital</b>                                |              |               |               |               |              |                   |               |                |              |               |

| Hospital By Payer                            | Cases        |               | Days          |               |             | Charges           |               |               |              | Average       |
|--|--------------|---------------|---------------|---------------|-------------|-------------------|---------------|---------------|--------------|---------------|
|  | Total        | Percent       | Total         | Percent       | Average     | Total             | Percent       | Average       | AvgDaily     | CaseMix       |
| 10 - Medicare                                | 462          | 58.63         | 1,675         | 61.85         | 3.63        | 13,924,224        | 56.51         | 30,139        | 8,313        | 1.2758        |
| 16 - Nevada Medicaid                         | 67           | 8.50          | 205           | 7.57          | 3.06        | 2,326,245         | 9.44          | 34,720        | 11,348       | 1.1276        |
| 18 - Self Pay                                | 10           | 1.27          | 19            | 0.70          | 1.90        | 277,312           | 1.13          | 27,731        | 14,595       | 0.9137        |
| 21 - Negotiated Discounts                    | 83           | 10.53         | 203           | 7.50          | 2.45        | 2,591,131         | 10.52         | 31,218        | 12,764       | 1.3248        |
| 27 - Medicare Hmo                            | 152          | 19.29         | 565           | 20.86         | 3.72        | 5,153,407         | 20.91         | 33,904        | 9,121        | 1.3722        |
| 28 - Nevada Medicaid Hmo                     | 10           | 1.27          | 30            | 1.11          | 3.00        | 307,897           | 1.25          | 30,790        | 10,263       | 0.9072        |
| Other Payer                                  | 4            | 0.51          | 11            | 0.41          | 2.75        | 60,157            | 0.24          | 15,039        | 5,469        | 0.7642        |
| <b>Mesa View Regional Hospital Overview</b>  | <b>788</b>   | <b>100.00</b> | <b>2,708</b>  | <b>100.00</b> | <b>3.44</b> | <b>24,640,373</b> | <b>100.00</b> | <b>31,270</b> | <b>9,099</b> | <b>1.2751</b> |
| <b>Montevista Hospital</b>                   |              |               |               |               |             |                   |               |               |              |               |
| 10 - Medicare                                | 256          | 7.56          | 2,853         | 10.43         | 11.14       | 3,480,650         | 11.69         | 13,596        | 1,220        | 1.1585        |
| 14 - Champus / Champva                       | 70           | 2.07          | 940           | 3.44          | 13.43       | 966,250           | 3.24          | 13,804        | 1,028        | 1.1692        |
| 16 - Nevada Medicaid                         | 386          | 11.40         | 10,587        | 38.71         | 27.43       | 5,425,913         | 18.22         | 14,057        | 513          | 1.1545        |
| 17 - Other Payer Medicaid                    | 53           | 1.56          | 571           | 2.09          | 10.77       | 622,175           | 2.09          | 11,739        | 1,090        | 1.0695        |
| 18 - Self Pay                                | 27           | 0.80          | 205           | 0.75          | 7.59        | 290,300           | 0.97          | 10,752        | 1,416        | 1.1065        |
| 20 - Commercial Insurer                      | 16           | 0.47          | 101           | 0.37          | 6.31        | 148,150           | 0.50          | 9,259         | 1,467        | 1.0467        |
| 22 - Health Maintenance Organization         | 497          | 14.67         | 2,841         | 10.39         | 5.72        | 3,772,626         | 12.67         | 7,591         | 1,328        | 1.1377        |
| 27 - Medicare Hmo                            | 236          | 6.97          | 1,808         | 6.61          | 7.66        | 2,349,290         | 7.89          | 9,955         | 1,299        | 1.1850        |
| 28 - Nevada Medicaid Hmo                     | 1,844        | 54.44         | 7,415         | 27.11         | 4.02        | 12,669,430        | 42.54         | 6,871         | 1,709        | 1.1427        |
| Other Payer                                  | 2            | 0.06          | 32            | 0.12          | 16.00       | 60,600            | 0.20          | 30,300        | 1,894        | 1.3145        |
| <b>Montevista Hospital Overview</b>          | <b>3,387</b> | <b>100.00</b> | <b>27,353</b> | <b>100.00</b> | <b>8.08</b> | <b>29,785,384</b> | <b>100.00</b> | <b>8,794</b>  | <b>1,089</b> | <b>1.1462</b> |
| <b>Mount Grant General Hospital</b>          |              |               |               |               |             |                   |               |               |              |               |
| 10 - Medicare                                | 197          | 60.62         | 890           | 61.63         | 4.52        | 3,744,450         | 60.25         | 19,007        | 4,207        | 1.0358        |
| 16 - Nevada Medicaid                         | 35           | 10.77         | 114           | 7.89          | 3.26        | 545,625           | 8.78          | 15,589        | 4,786        | 0.9420        |
| 18 - Self Pay                                | 11           | 3.38          | 45            | 3.12          | 4.09        | 158,861           | 2.56          | 14,442        | 3,530        | 0.9787        |
| 19 - Miscellaneous                           | 12           | 3.69          | 70            | 4.85          | 5.83        | 204,891           | 3.30          | 17,074        | 2,927        | 1.1846        |
| 20 - Commercial Insurer                      | 28           | 8.62          | 132           | 9.14          | 4.71        | 665,112           | 10.70         | 23,754        | 5,039        | 0.9881        |
| 27 - Medicare Hmo                            | 19           | 5.85          | 82            | 5.68          | 4.32        | 386,762           | 6.22          | 20,356        | 4,717        | 1.1150        |
| 99 - Unknown                                 | 10           | 3.08          | 63            | 4.36          | 6.30        | 270,695           | 4.36          | 27,070        | 4,297        | 1.1719        |
| Other Payer                                  | 13           | 4.00          | 48            | 3.32          | 3.69        | 238,282           | 3.83          | 18,329        | 4,964        | 1.0658        |
| <b>Mount Grant General Hospital Overview</b> | <b>325</b>   | <b>100.00</b> | <b>1,444</b>  | <b>100.00</b> | <b>4.44</b> | <b>6,214,678</b>  | <b>100.00</b> | <b>19,122</b> | <b>4,304</b> | <b>1.0352</b> |



| Hospital By Payer                                       | Cases        |               | Days          |               |             | Charges            |               |                |               | Average       |
|---|--------------|---------------|---------------|---------------|-------------|--------------------|---------------|----------------|---------------|---------------|
|   | Total        | Percent       | Total         | Percent       | Average     | Total              | Percent       | Average        | AvgDaily      | CaseMix       |
| 10 - Medicare   | 631          | 27.86         | 1,731         | 34.54         | 2.74        | 24,173,656         | 39.08         | 38,310         | 13,965        | 1.3978        |
| 16 - Nevada Medicaid                                    | 445          | 19.65         | 906           | 18.08         | 2.04        | 10,076,554         | 16.29         | 22,644         | 11,122        | 0.9334        |
| 18 - Self Pay   | 171          | 7.55          | 364           | 7.26          | 2.13        | 2,806,171          | 4.54          | 16,410         | 7,709         | 0.9650        |
| 19 - Miscellaneous                                      | 46           | 2.03          | 104           | 2.08          | 2.26        | 1,668,530          | 2.70          | 36,272         | 16,044        | 1.3836        |
| 20 - Commercial Insurer                                 | 109          | 4.81          | 195           | 3.89          | 1.79        | 2,743,052          | 4.43          | 25,166         | 14,067        | 1.0135        |
| 21 - Negotiated Discounts                               | 801          | 35.36         | 1,576         | 31.45         | 1.97        | 18,507,295         | 29.92         | 23,105         | 11,743        | 0.9655        |
| 27 - Medicare Hmo                                       | 16           | 0.71          | 42            | 0.84          | 2.63        | 636,541            | 1.03          | 39,784         | 15,156        | 1.1460        |
| 99 - Unknown  | 31           | 1.37          | 62            | 1.24          | 2.00        | 853,779            | 1.38          | 27,541         | 13,771        | 1.0887        |
| Other Payer   | 15           | 0.66          | 31            | 0.62          | 2.07        | 386,499            | 0.62          | 25,767         | 12,468        | 1.1813        |
| <b>Northeastern Nevada Regional Hospital Overview</b>   | <b>2,265</b> | <b>100.00</b> | <b>5,011</b>  | <b>100.00</b> | <b>2.21</b> | <b>61,852,077</b>  | <b>100.00</b> | <b>27,308</b>  | <b>12,343</b> | <b>1.0948</b> |
| <b>Northern Nevada Medical Center</b>                   |              |               |               |               |             |                    |               |                |               |               |
| 10 - Medicare   | 2,066        | 44.08         | 13,820        | 54.88         | 6.69        | 229,288,240        | 47.60         | 110,982        | 16,591        | 1.6659        |
| 14 - Champus / Champva                                  | 68           | 1.45          | 257           | 1.02          | 3.78        | 8,769,264          | 1.82          | 128,960        | 34,122        | 2.1458        |
| 16 - Nevada Medicaid                                    | 259          | 5.53          | 1,212         | 4.81          | 4.68        | 26,053,270         | 5.41          | 100,592        | 21,496        | 1.6079        |
| 18 - Self Pay   | 176          | 3.76          | 929           | 3.69          | 5.28        | 16,444,730         | 3.41          | 93,436         | 17,702        | 1.5318        |
| 19 - Miscellaneous                                      | 25           | 0.53          | 61            | 0.24          | 2.44        | 2,386,131          | 0.50          | 95,445         | 39,117        | 1.8017        |
| 20 - Commercial Insurer                                 | 36           | 0.77          | 105           | 0.42          | 2.92        | 2,985,966          | 0.62          | 82,944         | 28,438        | 1.6059        |
| 21 - Negotiated Discounts                               | 29           | 0.62          | 41            | 0.16          | 1.41        | 2,370,271          | 0.49          | 81,733         | 57,811        | 1.6796        |
| 22 - Health Maintenance Organization                    | 1,237        | 26.39         | 4,276         | 16.98         | 3.46        | 115,508,582        | 23.98         | 93,378         | 27,013        | 1.7008        |
| 24 - All Workers Compensation Cases                     | 32           | 0.68          | 94            | 0.37          | 2.94        | 3,110,624          | 0.65          | 97,207         | 33,092        | 1.8595        |
| 27 - Medicare Hmo                                       | 493          | 10.52         | 3,350         | 13.30         | 6.80        | 51,437,513         | 10.68         | 104,336        | 15,354        | 1.5512        |
| 28 - Nevada Medicaid Hmo                                | 260          | 5.55          | 985           | 3.91          | 3.79        | 22,740,147         | 4.72          | 87,462         | 23,086        | 1.5063        |
| Other Payer   | 6            | 0.13          | 53            | 0.21          | 8.83        | 612,349            | 0.13          | 102,058        | 11,554        | 1.2397        |
| <b>Northern Nevada Medical Center Overview</b>          | <b>4,687</b> | <b>100.00</b> | <b>25,183</b> | <b>100.00</b> | <b>5.37</b> | <b>481,707,087</b> | <b>100.00</b> | <b>102,775</b> | <b>19,128</b> | <b>1.6540</b> |
| <b>Orthopedic Specialty Hospital Of Nevada</b>          |              |               |               |               |             |                    |               |                |               |               |
| 10 - Medicare   | 34           | 9.63          | 122           | 5.52          | 3.59        | 2,327,674          | 14.11         | 68,461         | 19,079        | 1.8904        |
| 20 - Commercial Insurer                                 | 293          | 83.00         | 2,020         | 91.32         | 6.89        | 12,713,443         | 77.06         | 43,391         | 6,294         | 0.9782        |
| 21 - Negotiated Discounts                               | 20           | 5.67          | 44            | 1.99          | 2.20        | 1,282,927          | 7.78          | 64,146         | 29,157        | 2.0394        |
| Other Payer   | 6            | 1.70          | 26            | 1.18          | 4.33        | 174,235            | 1.06          | 29,039         | 6,701         | 0.8661        |
| <b>Orthopedic Specialty Hospital Of Nevada Overview</b> | <b>353</b>   | <b>100.00</b> | <b>2,212</b>  | <b>100.00</b> | <b>6.27</b> | <b>16,498,279</b>  | <b>100.00</b> | <b>46,737</b>  | <b>7,459</b>  | <b>1.1243</b> |

| Hospital By Payer   | Cases        |               | Days          |               |              | Charges           |               |               |              | Average       |
|---|--------------|---------------|---------------|---------------|--------------|-------------------|---------------|---------------|--------------|---------------|
|   | Total        | Percent       | Total         | Percent       | Average      | Total             | Percent       | Average       | AvgDaily     | CaseMix       |
| <b>Pam Rehabilitation Hospital Of Centennial Hills</b>          |              |               |               |               |              |                   |               |               |              |               |
| 10 - Medicare   | 882          | 86.64         | 10,001        | 84.47         | 11.34        | 35,337,464        | 84.82         | 40,065        | 3,533        | 1.1902        |
| 16 - Nevada Medicaid  | 69           | 6.78          | 927           | 7.83          | 13.43        | 3,327,458         | 7.99          | 48,224        | 3,589        | 1.2418        |
| 20 - Commercial Insurer   | 52           | 5.11          | 620           | 5.24          | 11.92        | 1,997,136         | 4.79          | 38,406        | 3,221        | 1.1492        |
| 24 - All Workers Compensation Cases                             | 14           | 1.38          | 268           | 2.26          | 19.14        | 914,581           | 2.20          | 65,327        | 3,413        | 1.0500        |
| Other Payer   | 1            | 0.10          | 24            | 0.20          | 24.00        | 83,330            | 0.20          | 83,330        | 3,472        | 1.7987        |
| <b>Pam Rehabilitation Hospital Of Centennial Hills Overview</b> | <b>1,018</b> | <b>100.00</b> | <b>11,840</b> | <b>100.00</b> | <b>11.63</b> | <b>41,659,969</b> | <b>100.00</b> | <b>40,923</b> | <b>3,519</b> | <b>1.1903</b> |
| <b>Pershing General Hospital</b>                                |              |               |               |               |              |                   |               |               |              |               |
| 10 - Medicare   | 39           | 78.00         | 348           | 84.47         | 8.92         | 668,701           | 80.07         | 17,146        | 1,922        | 0.9322        |
| Other Payer   | 11           | 22.00         | 64            | 15.53         | 5.82         | 166,485           | 19.93         | 15,135        | 2,601        | 0.8134        |
| <b>Pershing General Hospital Overview</b>                       | <b>50</b>    | <b>100.00</b> | <b>412</b>    | <b>100.00</b> | <b>8.24</b>  | <b>835,186</b>    | <b>100.00</b> | <b>16,704</b> | <b>2,027</b> | <b>0.9061</b> |
| <b>Reno Behavioral Healthcare Hospital, Llc</b>                 |              |               |               |               |              |                   |               |               |              |               |
| 10 - Medicare   | 312          | 10.89         | 2,718         | 13.55         | 8.71         | 4,356,575         | 13.55         | 13,963        | 1,603        | 1.1298        |
| 12 - Charity  | 87           | 3.04          | 622           | 3.10          | 7.15         | 997,150           | 3.10          | 11,461        | 1,603        | 1.1167        |
| 14 - Champus / Champva  | 86           | 3.00          | 714           | 3.56          | 8.30         | 1,144,525         | 3.56          | 13,308        | 1,603        | 1.1282        |
| 16 - Nevada Medicaid  | 247          | 8.62          | 2,382         | 11.88         | 9.64         | 3,817,225         | 11.87         | 15,454        | 1,603        | 1.1858        |
| 18 - Self Pay   | 31           | 1.08          | 94            | 0.47          | 3.03         | 151,150           | 0.47          | 4,876         | 1,608        | 0.9190        |
| 19 - Miscellaneous  | 277          | 9.67          | 1,800         | 8.98          | 6.50         | 2,886,925         | 8.98          | 10,422        | 1,604        | 1.0587        |
| 20 - Commercial Insurer   | 192          | 6.70          | 1,169         | 5.83          | 6.09         | 1,874,975         | 5.83          | 9,765         | 1,604        | 1.1149        |
| 21 - Negotiated Discounts                                       | 657          | 22.94         | 4,060         | 20.25         | 6.18         | 6,512,200         | 20.25         | 9,912         | 1,604        | 1.1152        |
| 22 - Health Maintenance Organization                            | 13           | 0.45          | 64            | 0.32          | 4.92         | 102,725           | 0.32          | 7,902         | 1,605        | 1.1747        |
| 27 - Medicare Hmo   | 99           | 3.46          | 851           | 4.24          | 8.60         | 1,364,075         | 4.24          | 13,779        | 1,603        | 1.1181        |
| 28 - Nevada Medicaid Hmo  | 863          | 30.13         | 5,578         | 27.82         | 6.46         | 8,946,300         | 27.82         | 10,367        | 1,604        | 1.0396        |
| <b>Reno Behavioral Healthcare Hospital, Llc Overview</b>        | <b>2,864</b> | <b>100.00</b> | <b>20,052</b> | <b>100.00</b> | <b>7.00</b>  | <b>32,153,825</b> | <b>100.00</b> | <b>11,227</b> | <b>1,604</b> | <b>1.0933</b> |
| <b>Renown Regional Medical Center</b>                           |              |               |               |               |              |                   |               |               |              |               |
| 10 - Medicare   | 8,885        | 24.06         | 56,495        | 30.51         | 6.36         | 653,814,859       | 31.62         | 73,586        | 11,573       | 2.0670        |
| 12 - Charity  | 29           | 0.08          | 287           | 0.15          | 9.90         | 3,110,127         | 0.15          | 107,246       | 10,837       | 2.5498        |
| 14 - Champus / Champva  | 1,176        | 3.18          | 6,674         | 3.60          | 5.68         | 85,569,511        | 4.14          | 72,763        | 12,821       | 2.0047        |

| Hospital By Payer                              | Cases         |               | Days           |               |              | Charges              |               |               |               | Average       |
|--|---------------|---------------|----------------|---------------|--------------|----------------------|---------------|---------------|---------------|---------------|
|  | Total         | Percent       | Total          | Percent       | Average      | Total                | Percent       | Average       | AvgDaily      | CaseMix       |
| 16 - Nevada Medicaid                           | 3,485         | 9.44          | 19,906         | 10.75         | 5.71         | 195,702,084          | 9.46          | 56,156        | 9,831         | 1.5385        |
| 17 - Other Payer Medicaid                      | 473           | 1.28          | 3,173          | 1.71          | 6.71         | 31,370,405           | 1.52          | 66,322        | 9,887         | 1.7331        |
| 18 - Self Pay                                  | 2,043         | 5.53          | 8,273          | 4.47          | 4.05         | 85,740,012           | 4.15          | 41,968        | 10,364        | 1.4651        |
| 19 - Miscellaneous                             | 761           | 2.06          | 3,904          | 2.11          | 5.13         | 47,626,874           | 2.30          | 62,585        | 12,200        | 1.7448        |
| 20 - Commercial Insurer                        | 1,473         | 3.99          | 6,229          | 3.36          | 4.23         | 81,394,686           | 3.94          | 55,258        | 13,067        | 1.6777        |
| 21 - Negotiated Discounts                      | 9,657         | 26.15         | 37,484         | 20.24         | 3.88         | 428,597,048          | 20.73         | 44,382        | 11,434        | 1.4483        |
| 22 - Health Maintenance Organization           | 1,078         | 2.92          | 3,971          | 2.14          | 3.68         | 38,099,499           | 1.84          | 35,343        | 9,594         | 1.2627        |
| 23 - County Indigent Referral                  | 148           | 0.40          | 1,359          | 0.73          | 9.18         | 13,654,938           | 0.66          | 92,263        | 10,048        | 1.8702        |
| 24 - All Workers Compensation Cases            | 194           | 0.53          | 882            | 0.48          | 4.55         | 15,556,171           | 0.75          | 80,186        | 17,637        | 2.6423        |
| 27 - Medicare Hmo                              | 3,207         | 8.68          | 19,692         | 10.63         | 6.14         | 227,305,664          | 10.99         | 70,878        | 11,543        | 2.0194        |
| 28 - Nevada Medicaid Hmo                       | 4,325         | 11.71         | 16,868         | 9.11          | 3.90         | 160,179,732          | 7.75          | 37,036        | 9,496         | 1.2446        |
| <b>Renown Regional Medical Center Overview</b> | <b>36,934</b> | <b>100.00</b> | <b>185,197</b> | <b>100.00</b> | <b>5.01</b>  | <b>2,067,721,610</b> | <b>100.00</b> | <b>55,984</b> | <b>11,165</b> | <b>1.6724</b> |
| <b>Renown Rehabilitation Hospital</b>          |               |               |                |               |              |                      |               |               |               |               |
| 10 - Medicare                                  | 421           | 49.53         | 5,451          | 46.07         | 12.95        | 28,668,677           | 46.47         | 68,097        | 5,259         | 1.2723        |
| 14 - Champus / Champva                         | 21            | 2.47          | 255            | 2.16          | 12.14        | 1,337,246            | 2.17          | 63,678        | 5,244         | 1.1817        |
| 16 - Nevada Medicaid                           | 28            | 3.29          | 493            | 4.17          | 17.61        | 2,493,247            | 4.04          | 89,045        | 5,057         | 1.2449        |
| 20 - Commercial Insurer                        | 19            | 2.24          | 243            | 2.05          | 12.79        | 1,253,379            | 2.03          | 65,967        | 5,158         | 1.3847        |
| 21 - Negotiated Discounts                      | 167           | 19.65         | 2,539          | 21.46         | 15.20        | 13,212,339           | 21.42         | 79,116        | 5,204         | 1.3178        |
| 24 - All Workers Compensation Cases            | 14            | 1.65          | 229            | 1.94          | 16.36        | 1,183,697            | 1.92          | 84,550        | 5,169         | 0.9777        |
| 27 - Medicare Hmo                              | 139           | 16.35         | 2,001          | 16.91         | 14.40        | 10,320,969           | 16.73         | 74,252        | 5,158         | 1.2810        |
| 28 - Nevada Medicaid Hmo                       | 17            | 2.00          | 279            | 2.36          | 16.41        | 1,457,762            | 2.36          | 85,751        | 5,225         | 1.1592        |
| Other Payer                                    | 24            | 2.82          | 341            | 2.88          | 14.21        | 1,767,873            | 2.87          | 73,661        | 5,184         | 1.2248        |
| <b>Renown Rehabilitation Hospital Overview</b> | <b>850</b>    | <b>100.00</b> | <b>11,831</b>  | <b>100.00</b> | <b>13.92</b> | <b>61,695,189</b>    | <b>100.00</b> | <b>72,583</b> | <b>5,215</b>  | <b>1.2736</b> |
| <b>Renown South Meadows Medical Center</b>     |               |               |                |               |              |                      |               |               |               |               |
| 10 - Medicare                                  | 1,708         | 37.94         | 5,773          | 40.78         | 3.38         | 69,783,201           | 39.85         | 40,857        | 12,088        | 1.5719        |
| 14 - Champus / Champva                         | 63            | 1.40          | 268            | 1.89          | 4.25         | 3,075,680            | 1.76          | 48,820        | 11,476        | 1.5812        |
| 16 - Nevada Medicaid                           | 167           | 3.71          | 610            | 4.31          | 3.65         | 6,525,462            | 3.73          | 39,075        | 10,697        | 1.4768        |
| 17 - Other Payer Medicaid                      | 30            | 0.67          | 114            | 0.81          | 3.80         | 1,108,491            | 0.63          | 36,950        | 9,724         | 1.3174        |
| 18 - Self Pay                                  | 158           | 3.51          | 527            | 3.72          | 3.34         | 6,055,124            | 3.46          | 38,324        | 11,490        | 1.3876        |
| 19 - Miscellaneous                             | 39            | 0.87          | 147            | 1.04          | 3.77         | 566,688              | 0.32          | 14,530        | 3,855         | 1.0688        |

| Hospital By Payer                                    | Cases         |               | Days          |               |             | Charges            |               |               |               | Average       |
|--|---------------|---------------|---------------|---------------|-------------|--------------------|---------------|---------------|---------------|---------------|
|  | Total         | Percent       | Total         | Percent       | Average     | Total              | Percent       | Average       | AvgDaily      | CaseMix       |
| 20 - Commercial Insurer                              | 151           | 3.35          | 398           | 2.81          | 2.64        | 5,756,934          | 3.29          | 38,125        | 14,465        | 1.5212        |
| 21 - Negotiated Discounts                            | 1,077         | 23.92         | 2,756         | 19.47         | 2.56        | 40,587,490         | 23.18         | 37,686        | 14,727        | 1.5563        |
| 22 - Health Maintenance Organization                 | 59            | 1.31          | 162           | 1.14          | 2.75        | 2,073,569          | 1.18          | 35,145        | 12,800        | 1.4975        |
| 24 - All Workers Compensation Cases                  | 23            | 0.51          | 61            | 0.43          | 2.65        | 1,087,641          | 0.62          | 47,289        | 17,830        | 1.7327        |
| 27 - Medicare Hmo                                    | 818           | 18.17         | 2,671         | 18.87         | 3.27        | 31,402,822         | 17.93         | 38,390        | 11,757        | 1.5248        |
| 28 - Nevada Medicaid Hmo                             | 203           | 4.51          | 659           | 4.65          | 3.25        | 6,849,357          | 3.91          | 33,741        | 10,394        | 1.3372        |
| Other Payer  | 6             | 0.13          | 11            | 0.08          | 1.83        | 236,988            | 0.14          | 39,498        | 21,544        | 1.1864        |
| <b>Renown South Meadows Medical Center Overview</b>  | <b>4,502</b>  | <b>100.00</b> | <b>14,157</b> | <b>100.00</b> | <b>3.14</b> | <b>175,109,447</b> | <b>100.00</b> | <b>38,896</b> | <b>12,369</b> | <b>1.5307</b> |
| <b>Saint Mary's Regional Medical Center</b>          |               |               |               |               |             |                    |               |               |               |               |
| 10 - Medicare  | 4,578         | 30.93         | 22,403        | 33.39         | 4.89        | 263,118,444        | 36.86         | 57,475        | 11,745        | 2.0817        |
| 16 - Nevada Medicaid                                 | 1,129         | 7.63          | 6,840         | 10.19         | 6.06        | 49,070,494         | 6.87          | 43,464        | 7,174         | 1.4518        |
| 17 - Other Payer Medicaid                            | 488           | 3.30          | 2,399         | 3.58          | 4.92        | 30,515,401         | 4.27          | 62,532        | 12,720        | 1.9588        |
| 18 - Self Pay  | 504           | 3.40          | 2,087         | 3.11          | 4.14        | 18,473,455         | 2.59          | 36,654        | 8,852         | 1.4618        |
| 19 - Miscellaneous                                   | 36            | 0.24          | 83            | 0.12          | 2.31        | 302,355            | 0.04          | 8,399         | 3,643         | 1.6181        |
| 20 - Commercial Insurer                              | 157           | 1.06          | 597           | 0.89          | 3.80        | 6,923,792          | 0.97          | 44,101        | 11,598        | 1.4038        |
| 21 - Negotiated Discounts                            | 3,413         | 23.06         | 11,511        | 17.15         | 3.37        | 137,116,169        | 19.21         | 40,175        | 11,912        | 1.3616        |
| 22 - Health Maintenance Organization                 | 611           | 4.13          | 2,059         | 3.07          | 3.37        | 23,021,246         | 3.22          | 37,678        | 11,181        | 1.4313        |
| 24 - All Workers Compensation Cases                  | 58            | 0.39          | 177           | 0.26          | 3.05        | 6,498,772          | 0.91          | 112,048       | 36,716        | 2.7316        |
| 27 - Medicare Hmo                                    | 1,996         | 13.48         | 10,579        | 15.77         | 5.30        | 112,411,957        | 15.75         | 56,319        | 10,626        | 2.0625        |
| 28 - Nevada Medicaid Hmo                             | 1,832         | 12.38         | 8,366         | 12.47         | 4.57        | 66,445,623         | 9.31          | 36,269        | 7,942         | 1.4054        |
| <b>Saint Mary's Regional Medical Center Overview</b> | <b>14,802</b> | <b>100.00</b> | <b>67,101</b> | <b>100.00</b> | <b>4.53</b> | <b>713,897,708</b> | <b>100.00</b> | <b>48,230</b> | <b>10,639</b> | <b>1.7236</b> |
| <b>Seven Hills Behavioral Institute</b>              |               |               |               |               |             |                    |               |               |               |               |
| 10 - Medicare  | 647           | 15.84         | 7,551         | 25.47         | 11.67       | 12,722,000         | 24.77         | 19,663        | 1,685         | 1.2262        |
| 14 - Champus / Champva                               | 66            | 1.62          | 571           | 1.93          | 8.65        | 976,800            | 1.90          | 14,800        | 1,711         | 1.1454        |
| 16 - Nevada Medicaid                                 | 265           | 6.49          | 2,627         | 8.86          | 9.91        | 4,574,000          | 8.91          | 17,260        | 1,741         | 1.1280        |
| 17 - Other Payer Medicaid                            | 151           | 3.70          | 1,473         | 4.97          | 9.75        | 2,618,600          | 5.10          | 17,342        | 1,778         | 1.1533        |
| 18 - Self Pay  | 36            | 0.88          | 162           | 0.55          | 4.50        | 282,400            | 0.55          | 7,844         | 1,743         | 1.1463        |
| 20 - Commercial Insurer                              | 31            | 0.76          | 190           | 0.64          | 6.13        | 327,200            | 0.64          | 10,555        | 1,722         | 1.2090        |
| 22 - Health Maintenance Organization                 | 1,648         | 40.34         | 9,467         | 31.93         | 5.74        | 16,519,200         | 32.17         | 10,024        | 1,745         | 1.1794        |
| 27 - Medicare Hmo                                    | 193           | 4.72          | 1,338         | 4.51          | 6.93        | 2,315,000          | 4.51          | 11,995        | 1,730         | 1.2378        |

| Hospital By Payer  | Cases         |               | Days          |               |             | Charges              |               |               |               | Average       |
|--|---------------|---------------|---------------|---------------|-------------|----------------------|---------------|---------------|---------------|---------------|
|  | Total         | Percent       | Total         | Percent       | Average     | Total                | Percent       | Average       | AvgDaily      | CaseMix       |
| 28 - Nevada Medicaid Hmo                                   | 956           | 23.40         | 5,640         | 19.02         | 5.90        | 9,903,600            | 19.28         | 10,359        | 1,756         | 1.2006        |
| 99 - Unknown   | 92            | 2.25          | 632           | 2.13          | 6.87        | 1,118,400            | 2.18          | 12,157        | 1,770         | 1.2274        |
| <b>Seven Hills Behavioral Institute Overview</b>           | <b>4,085</b>  | <b>100.00</b> | <b>29,651</b> | <b>100.00</b> | <b>7.26</b> | <b>51,357,200</b>    | <b>100.00</b> | <b>12,572</b> | <b>1,732</b>  | <b>1.1907</b> |
| <b>South Lyon Medical Center</b>                           |               |               |               |               |             |                      |               |               |               |               |
| 10 - Medicare  | 74            | 79.57         | 510           | 92.90         | 6.89        | 823,319              | 88.27         | 11,126        | 1,614         | 0.9087        |
| Other Payer  | 19            | 20.43         | 39            | 7.10          | 2.05        | 109,361              | 11.73         | 5,756         | 2,804         | 0.9207        |
| <b>South Lyon Medical Center Overview</b>                  | <b>93</b>     | <b>100.00</b> | <b>549</b>    | <b>100.00</b> | <b>5.90</b> | <b>932,680</b>       | <b>100.00</b> | <b>10,029</b> | <b>1,699</b>  | <b>0.9111</b> |
| <b>Southern Hills Hospital And Medical Center</b>          |               |               |               |               |             |                      |               |               |               |               |
| 10 - Medicare  | 4,112         | 28.83         | 21,912        | 37.34         | 5.33        | 401,534,588          | 35.95         | 97,649        | 18,325        | 1.7284        |
| 12 - Charity   | 95            | 0.67          | 281           | 0.48          | 2.96        | 7,847,761            | 0.70          | 82,608        | 27,928        | 1.3511        |
| 14 - Champus / Champva                                     | 128           | 0.90          | 556           | 0.95          | 4.34        | 7,764,483            | 0.70          | 60,660        | 13,965        | 1.5779        |
| 16 - Nevada Medicaid                                       | 1,678         | 11.76         | 7,408         | 12.62         | 4.41        | 89,232,454           | 7.99          | 53,178        | 12,045        | 1.3367        |
| 18 - Self Pay  | 261           | 1.83          | 657           | 1.12          | 2.52        | 13,120,750           | 1.17          | 50,271        | 19,971        | 1.0922        |
| 19 - Miscellaneous   | 441           | 3.09          | 1,818         | 3.10          | 4.12        | 30,865,233           | 2.76          | 69,989        | 16,978        | 1.4772        |
| 20 - Commercial Insurer                                    | 41            | 0.29          | 143           | 0.24          | 3.49        | 3,208,929            | 0.29          | 78,267        | 22,440        | 1.6146        |
| 21 - Negotiated Discounts                                  | 3,387         | 23.75         | 10,168        | 17.33         | 3.00        | 220,350,636          | 19.73         | 65,058        | 21,671        | 1.4102        |
| 22 - Health Maintenance Organization                       | 460           | 3.22          | 1,546         | 2.63          | 3.36        | 29,232,182           | 2.62          | 63,548        | 18,908        | 1.3868        |
| 24 - All Workers Compensation Cases                        | 34            | 0.24          | 126           | 0.21          | 3.71        | 4,404,131            | 0.39          | 129,533       | 34,953        | 2.4033        |
| 27 - Medicare Hmo  | 1,877         | 13.16         | 8,798         | 14.99         | 4.69        | 212,080,710          | 18.99         | 112,989       | 24,106        | 1.8252        |
| 28 - Nevada Medicaid Hmo                                   | 1,750         | 12.27         | 5,268         | 8.98          | 3.01        | 97,140,124           | 8.70          | 55,509        | 18,440        | 1.2470        |
| <b>Southern Hills Hospital And Medical Center Overview</b> | <b>14,264</b> | <b>100.00</b> | <b>58,681</b> | <b>100.00</b> | <b>4.11</b> | <b>1,116,781,981</b> | <b>100.00</b> | <b>78,294</b> | <b>19,031</b> | <b>1.5275</b> |
| <b>Spring Mountain Sahara</b>                              |               |               |               |               |             |                      |               |               |               |               |
| 14 - Champus / Champva                                     | 284           | 35.86         | 2,263         | 31.09         | 7.97        | 4,326,360            | 29.89         | 15,234        | 1,912         | 1.1738        |
| 16 - Nevada Medicaid                                       | 18            | 2.27          | 120           | 1.65          | 6.67        | 240,000              | 1.66          | 13,333        | 2,000         | 1.1972        |
| 17 - Other Payer Medicaid                                  | 10            | 1.26          | 71            | 0.98          | 7.10        | 142,000              | 0.98          | 14,200        | 2,000         | 1.0366        |
| 19 - Miscellaneous   | 16            | 2.02          | 121           | 1.66          | 7.56        | 242,000              | 1.67          | 15,125        | 2,000         | 1.1643        |
| 20 - Commercial Insurer                                    | 124           | 15.66         | 957           | 13.15         | 7.72        | 1,914,000            | 13.23         | 15,435        | 2,000         | 1.1456        |
| 27 - Medicare Hmo  | 324           | 40.91         | 3,580         | 49.18         | 11.05       | 7,272,000            | 50.25         | 22,444        | 2,031         | 1.1981        |
| 99 - Unknown   | 14            | 1.77          | 155           | 2.13          | 11.07       | 310,000              | 2.14          | 22,143        | 2,000         | 1.1687        |



| Hospital By Payer   | Cases         |               | Days          |               |             | Charges              |               |                |               | Average       |
|---|---------------|---------------|---------------|---------------|-------------|----------------------|---------------|----------------|---------------|---------------|
|   | Total         | Percent       | Total         | Percent       | Average     | Total                | Percent       | Average        | AvgDaily      | CaseMix       |
| Other Payer   | 2             | 0.25          | 13            | 0.18          | 6.50        | 26,000               | 0.18          | 13,000         | 2,000         | 0.9773        |
| <b>Spring Mountain Sahara Overview</b>                    | <b>792</b>    | <b>100.00</b> | <b>7,280</b>  | <b>100.00</b> | <b>9.19</b> | <b>14,472,360</b>    | <b>100.00</b> | <b>18,273</b>  | <b>1,988</b>  | <b>1.1774</b> |
| <b>Spring Mountain Treatment Center</b>                   |               |               |               |               |             |                      |               |                |               |               |
| 10 - Medicare   | 559           | 11.56         | 4,660         | 16.35         | 8.34        | 9,738,000            | 17.31         | 17,420         | 2,090         | 1.1833        |
| 14 - Champus / Champva                                    | 2,426         | 50.16         | 13,457        | 47.22         | 5.55        | 26,320,000           | 46.78         | 10,849         | 1,956         | 1.1620        |
| 16 - Nevada Medicaid                                      | 469           | 9.70          | 3,514         | 12.33         | 7.49        | 6,928,000            | 12.31         | 14,772         | 1,972         | 1.1926        |
| 17 - Other Payer Medicaid                                 | 449           | 9.28          | 2,183         | 7.66          | 4.86        | 4,068,000            | 7.23          | 9,060          | 1,863         | 1.1525        |
| 18 - Self Pay   | 21            | 0.43          | 69            | 0.24          | 3.29        | 138,000              | 0.25          | 6,571          | 2,000         | 1.1287        |
| 19 - Miscellaneous  | 69            | 1.43          | 355           | 1.25          | 5.14        | 710,000              | 1.26          | 10,290         | 2,000         | 1.1896        |
| 20 - Commercial Insurer                                   | 374           | 7.73          | 1,789         | 6.28          | 4.78        | 3,474,000            | 6.17          | 9,289          | 1,942         | 1.1722        |
| 99 - Unknown  | 470           | 9.72          | 2,472         | 8.67          | 5.26        | 4,890,000            | 8.69          | 10,404         | 1,978         | 1.1689        |
| <b>Spring Mountain Treatment Center Overview</b>          | <b>4,837</b>  | <b>100.00</b> | <b>28,499</b> | <b>100.00</b> | <b>5.89</b> | <b>56,266,000</b>    | <b>100.00</b> | <b>11,632</b>  | <b>1,974</b>  | <b>1.1682</b> |
| <b>Spring Valley Hospital Medical Center</b>              |               |               |               |               |             |                      |               |                |               |               |
| 10 - Medicare   | 4,397         | 21.40         | 26,443        | 28.08         | 6.01        | 617,922,425          | 25.92         | 140,533        | 23,368        | 1.8457        |
| 14 - Champus / Champva                                    | 441           | 2.15          | 2,420         | 2.57          | 5.49        | 71,091,493           | 2.98          | 161,205        | 29,377        | 2.2016        |
| 16 - Nevada Medicaid                                      | 1,502         | 7.31          | 7,620         | 8.09          | 5.07        | 161,152,681          | 6.76          | 107,292        | 21,149        | 1.4972        |
| 18 - Self Pay   | 612           | 2.98          | 1,967         | 2.09          | 3.21        | 48,881,524           | 2.05          | 79,872         | 24,851        | 1.3327        |
| 19 - Miscellaneous  | 13            | 0.06          | 65            | 0.07          | 5.00        | 3,029,359            | 0.13          | 233,028        | 46,606        | 2.6039        |
| 20 - Commercial Insurer                                   | 140           | 0.68          | 532           | 0.56          | 3.80        | 17,399,155           | 0.73          | 124,280        | 32,705        | 1.6882        |
| 21 - Negotiated Discounts                                 | 80            | 0.39          | 343           | 0.36          | 4.29        | 8,308,069            | 0.35          | 103,851        | 24,222        | 1.5400        |
| 22 - Health Maintenance Organization                      | 6,454         | 31.41         | 23,366        | 24.81         | 3.62        | 634,325,797          | 26.61         | 98,284         | 27,147        | 1.4804        |
| 24 - All Workers Compensation Cases                       | 93            | 0.45          | 373           | 0.40          | 4.01        | 15,610,026           | 0.65          | 167,850        | 41,850        | 2.4339        |
| 27 - Medicare Hmo   | 3,438         | 16.73         | 17,951        | 19.06         | 5.22        | 514,777,550          | 21.60         | 149,732        | 28,677        | 1.8945        |
| 28 - Nevada Medicaid Hmo                                  | 3,377         | 16.43         | 13,082        | 13.89         | 3.87        | 290,906,058          | 12.20         | 86,143         | 22,237        | 1.3164        |
| Other Payer   | 3             | 0.01          | 5             | 0.01          | 1.67        | 150,441              | 0.01          | 50,147         | 30,088        | 0.9332        |
| <b>Spring Valley Hospital Medical Center Overview</b>     | <b>20,550</b> | <b>100.00</b> | <b>94,167</b> | <b>100.00</b> | <b>4.58</b> | <b>2,383,554,578</b> | <b>100.00</b> | <b>115,988</b> | <b>25,312</b> | <b>1.6198</b> |
| <b>St. Rose Dominican Hospitals - Rose De Lima Campus</b> |               |               |               |               |             |                      |               |                |               |               |
| 10 - Medicare   | 207           | 35.75         | 1,222         | 43.75         | 5.90        | 13,721,449           | 38.33         | 66,287         | 11,229        | 1.2289        |
| 14 - Champus / Champva                                    | 11            | 1.90          | 46            | 1.65          | 4.18        | 723,910              | 2.02          | 65,810         | 15,737        | 1.3663        |

| Hospital By Payer  | Cases        |               | Days          |               |             | Charges            |               |               |               | Average       |
|--|--------------|---------------|---------------|---------------|-------------|--------------------|---------------|---------------|---------------|---------------|
|  | Total        | Percent       | Total         | Percent       | Average     | Total              | Percent       | Average       | AvgDaily      | CaseMix       |
| 16 - Nevada Medicaid   | 13           | 2.25          | 48            | 1.72          | 3.69        | 614,845            | 1.72          | 47,296        | 12,809        | 0.9994        |
| 18 - Self Pay  | 28           | 4.84          | 177           | 6.34          | 6.32        | 1,687,691          | 4.71          | 60,275        | 9,535         | 1.1895        |
| 19 - Miscellaneous   | 49           | 8.46          | 175           | 6.27          | 3.57        | 2,469,386          | 6.90          | 50,396        | 14,111        | 1.1770        |
| 20 - Commercial Insurer  | 227          | 39.21         | 912           | 32.65         | 4.02        | 13,499,259         | 37.71         | 59,468        | 14,802        | 1.2457        |
| 21 - Negotiated Discounts                                      | 15           | 2.59          | 61            | 2.18          | 4.07        | 1,029,902          | 2.88          | 68,660        | 16,884        | 1.5334        |
| 27 - Medicare Hmo  | 15           | 2.59          | 112           | 4.01          | 7.47        | 1,324,613          | 3.70          | 88,308        | 11,827        | 1.6277        |
| Other Payer  | 14           | 2.42          | 40            | 1.43          | 2.86        | 730,584            | 2.04          | 52,185        | 18,265        | 1.1970        |
| <b>St. Rose Dominican Hospitals - Rose De Lima Campus Over</b> | <b>579</b>   | <b>100.00</b> | <b>2,793</b>  | <b>100.00</b> | <b>4.82</b> | <b>35,801,639</b>  | <b>100.00</b> | <b>61,834</b> | <b>12,818</b> | <b>1.2441</b> |
| <b>St. Rose Dominican Hospitals - San Martin Campus</b>        |              |               |               |               |             |                    |               |               |               |               |
| 10 - Medicare  | 1,579        | 18.73         | 5,976         | 18.23         | 3.78        | 154,389,302        | 21.27         | 97,777        | 25,835        | 1.7698        |
| 14 - Champus / Champva   | 159          | 1.89          | 850           | 2.59          | 5.35        | 17,200,319         | 2.37          | 108,178       | 20,236        | 1.8740        |
| 16 - Nevada Medicaid   | 1,047        | 12.42         | 3,789         | 11.56         | 3.62        | 76,846,209         | 10.59         | 73,397        | 20,281        | 1.3841        |
| 17 - Other Payer Medicaid                                      | 48           | 0.57          | 146           | 0.45          | 3.04        | 2,439,412          | 0.34          | 50,821        | 16,708        | 1.2335        |
| 18 - Self Pay  | 326          | 3.87          | 1,167         | 3.56          | 3.58        | 22,641,123         | 3.12          | 69,451        | 19,401        | 1.3813        |
| 19 - Miscellaneous   | 584          | 6.93          | 2,530         | 7.72          | 4.33        | 62,307,703         | 8.58          | 106,691       | 24,628        | 1.7462        |
| 20 - Commercial Insurer  | 3,886        | 46.09         | 15,237        | 46.48         | 3.92        | 327,432,358        | 45.10         | 84,259        | 21,489        | 1.5187        |
| 21 - Negotiated Discounts                                      | 98           | 1.16          | 450           | 1.37          | 4.59        | 9,423,753          | 1.30          | 96,161        | 20,942        | 1.6365        |
| 22 - Health Maintenance Organization                           | 164          | 1.95          | 686           | 2.09          | 4.18        | 10,833,482         | 1.49          | 66,058        | 15,792        | 1.3396        |
| 27 - Medicare Hmo  | 170          | 2.02          | 889           | 2.71          | 5.23        | 21,044,594         | 2.90          | 123,792       | 23,672        | 2.0442        |
| 28 - Nevada Medicaid Hmo                                       | 365          | 4.33          | 1,049         | 3.20          | 2.87        | 20,810,700         | 2.87          | 57,016        | 19,839        | 1.2400        |
| Other Payer  | 5            | 0.06          | 14            | 0.04          | 2.80        | 617,221            | 0.09          | 123,444       | 44,087        | 2.1003        |
| <b>St. Rose Dominican Hospitals - San Martin Campus Over</b>   | <b>8,431</b> | <b>100.00</b> | <b>32,783</b> | <b>100.00</b> | <b>3.89</b> | <b>725,986,176</b> | <b>100.00</b> | <b>86,109</b> | <b>22,145</b> | <b>1.5613</b> |
| <b>St. Rose Dominican Hospitals - Siena Campus</b>             |              |               |               |               |             |                    |               |               |               |               |
| 10 - Medicare  | 4,715        | 20.83         | 19,413        | 19.62         | 4.12        | 524,142,322        | 24.96         | 111,165       | 27,000        | 2.0150        |
| 14 - Champus / Champva   | 200          | 0.88          | 1,531         | 1.55          | 7.66        | 30,763,482         | 1.46          | 153,817       | 20,094        | 2.2635        |
| 16 - Nevada Medicaid   | 2,208        | 9.75          | 8,110         | 8.20          | 3.67        | 137,345,102        | 6.54          | 62,203        | 16,935        | 1.2569        |
| 17 - Other Payer Medicaid                                      | 129          | 0.57          | 634           | 0.64          | 4.91        | 11,626,685         | 0.55          | 90,129        | 18,339        | 1.5986        |
| 18 - Self Pay  | 590          | 2.61          | 2,140         | 2.16          | 3.63        | 37,682,368         | 1.79          | 63,868        | 17,609        | 1.2149        |
| 19 - Miscellaneous   | 1,787        | 7.89          | 8,016         | 8.10          | 4.49        | 179,760,053        | 8.56          | 100,593       | 22,425        | 1.7933        |
| 20 - Commercial Insurer  | 10,827       | 47.82         | 50,104        | 50.64         | 4.63        | 998,267,500        | 47.54         | 92,202        | 19,924        | 1.6478        |

| Hospital By Payer   | Cases         |               | Days           |               |             | Charges              |               |                |               | Average       |
|---|---------------|---------------|----------------|---------------|-------------|----------------------|---------------|----------------|---------------|---------------|
|   | Total         | Percent       | Total          | Percent       | Average     | Total                | Percent       | Average        | AvgDaily      | CaseMix       |
| 21 - Negotiated Discounts                                   | 292           | 1.29          | 1,471          | 1.49          | 5.04        | 30,582,710           | 1.46          | 104,735        | 20,790        | 1.8474        |
| 22 - Health Maintenance Organization                        | 283           | 1.25          | 1,117          | 1.13          | 3.95        | 19,731,302           | 0.94          | 69,722         | 17,665        | 1.2878        |
| 27 - Medicare Hmo   | 540           | 2.39          | 2,772          | 2.80          | 5.13        | 64,821,453           | 3.09          | 120,040        | 23,384        | 2.1133        |
| 28 - Nevada Medicaid Hmo                                    | 1,029         | 4.54          | 3,470          | 3.51          | 3.37        | 61,312,760           | 2.92          | 59,585         | 17,669        | 1.1933        |
| 99 - Unknown  | 38            | 0.17          | 150            | 0.15          | 3.95        | 3,537,382            | 0.17          | 93,089         | 23,583        | 1.6580        |
| Other Payer   | 3             | 0.01          | 16             | 0.02          | 5.33        | 403,043              | 0.02          | 134,348        | 25,190        | 2.5870        |
| <b>St. Rose Dominican Hospitals - Siena Campus Overview</b> | <b>22,641</b> | <b>100.00</b> | <b>98,944</b>  | <b>100.00</b> | <b>4.37</b> | <b>2,099,976,162</b> | <b>100.00</b> | <b>92,751</b>  | <b>21,224</b> | <b>1.6802</b> |
| <b>Summerlin Hospital Medical Center</b>                    |               |               |                |               |             |                      |               |                |               |               |
| 10 - Medicare   | 4,905         | 17.23         | 28,820         | 23.03         | 5.88        | 729,851,570          | 24.69         | 148,797        | 25,324        | 1.5646        |
| 14 - Champus / Champva                                      | 569           | 2.00          | 2,662          | 2.13          | 4.68        | 70,404,929           | 2.38          | 123,734        | 26,448        | 1.4857        |
| 16 - Nevada Medicaid  | 1,912         | 6.72          | 10,619         | 8.49          | 5.55        | 200,753,437          | 6.79          | 104,997        | 18,905        | 1.1736        |
| 18 - Self Pay   | 539           | 1.89          | 1,433          | 1.15          | 2.66        | 32,859,079           | 1.11          | 60,963         | 22,930        | 0.9073        |
| 19 - Miscellaneous  | 16            | 0.06          | 85             | 0.07          | 5.31        | 3,745,603            | 0.13          | 234,100        | 44,066        | 2.6456        |
| 20 - Commercial Insurer                                     | 73            | 0.26          | 377            | 0.30          | 5.16        | 10,380,158           | 0.35          | 142,194        | 27,534        | 1.6460        |
| 22 - Health Maintenance Organization                        | 11,989        | 42.12         | 43,280         | 34.59         | 3.61        | 1,004,394,012        | 33.98         | 83,776         | 23,207        | 1.1907        |
| 24 - All Workers Compensation Cases                         | 56            | 0.20          | 297            | 0.24          | 5.30        | 11,952,736           | 0.40          | 213,442        | 40,245        | 2.9404        |
| 27 - Medicare Hmo   | 3,000         | 10.54         | 19,155         | 15.31         | 6.39        | 545,528,901          | 18.46         | 181,843        | 28,480        | 1.7420        |
| 28 - Nevada Medicaid Hmo                                    | 5,398         | 18.96         | 18,340         | 14.66         | 3.40        | 345,091,772          | 11.67         | 63,930         | 18,816        | 1.0341        |
| Other Payer   | 10            | 0.04          | 55             | 0.04          | 5.50        | 927,524              | 0.03          | 92,752         | 16,864        | 1.1858        |
| <b>Summerlin Hospital Medical Center Overview</b>           | <b>28,467</b> | <b>100.00</b> | <b>125,123</b> | <b>100.00</b> | <b>4.40</b> | <b>2,955,889,721</b> | <b>100.00</b> | <b>103,836</b> | <b>23,624</b> | <b>1.2883</b> |
| <b>Sunrise Hospital And Medical Center</b>                  |               |               |                |               |             |                      |               |                |               |               |
| 10 - Medicare   | 7,232         | 19.96         | 47,715         | 22.99         | 6.60        | 1,211,174,504        | 23.27         | 167,474        | 25,384        | 2.0133        |
| 12 - Charity  | 668           | 1.84          | 2,406          | 1.16          | 3.60        | 65,128,756           | 1.25          | 97,498         | 27,069        | 1.3589        |
| 14 - Champus / Champva                                      | 311           | 0.86          | 2,656          | 1.28          | 8.54        | 61,179,807           | 1.18          | 196,720        | 23,035        | 1.8234        |
| 16 - Nevada Medicaid  | 6,012         | 16.59         | 38,081         | 18.35         | 6.33        | 809,534,719          | 15.55         | 134,653        | 21,258        | 1.4888        |
| 18 - Self Pay   | 1,357         | 3.75          | 5,090          | 2.45          | 3.75        | 123,687,512          | 2.38          | 91,148         | 24,300        | 1.2601        |
| 19 - Miscellaneous  | 1,057         | 2.92          | 6,843          | 3.30          | 6.47        | 196,134,306          | 3.77          | 185,558        | 28,662        | 2.0630        |
| 20 - Commercial Insurer                                     | 168           | 0.46          | 948            | 0.46          | 5.64        | 30,976,235           | 0.60          | 184,382        | 32,675        | 1.9707        |
| 21 - Negotiated Discounts                                   | 4,850         | 13.39         | 24,001         | 11.57         | 4.95        | 647,981,802          | 12.45         | 133,604        | 26,998        | 1.6218        |
| 22 - Health Maintenance Organization                        | 716           | 1.98          | 3,872          | 1.87          | 5.41        | 130,164,954          | 2.50          | 181,795        | 33,617        | 1.7606        |

| Hospital By Payer                                   | Cases         |               | Days           |               |              | Charges              |               |                |               | Average       |
|---|---------------|---------------|----------------|---------------|--------------|----------------------|---------------|----------------|---------------|---------------|
|   | Total         | Percent       | Total          | Percent       | Average      | Total                | Percent       | Average        | AvgDaily      | CaseMix       |
| 24 - All Workers Compensation Cases                 | 121           | 0.33          | 746            | 0.36          | 6.17         | 23,090,037           | 0.44          | 190,827        | 30,952        | 2.0649        |
| 27 - Medicare Hmo                                   | 4,302         | 11.87         | 28,869         | 13.91         | 6.71         | 821,118,837          | 15.78         | 190,869        | 28,443        | 2.1338        |
| 28 - Nevada Medicaid Hmo                            | 9,440         | 26.05         | 46,280         | 22.30         | 4.90         | 1,084,346,472        | 20.83         | 114,867        | 23,430        | 1.4362        |
| <b>Sunrise Hospital And Medical Center Overview</b> | <b>36,234</b> | <b>100.00</b> | <b>207,507</b> | <b>100.00</b> | <b>5.73</b>  | <b>5,204,517,941</b> | <b>100.00</b> | <b>143,636</b> | <b>25,081</b> | <b>1.6924</b> |
| <b>Tahoe Pacific Hospitals - Meadows</b>            |               |               |                |               |              |                      |               |                |               |               |
| 10 - Medicare                                       | 103           | 57.22         | 2,832          | 52.06         | 27.50        | 33,850,551           | 47.01         | 328,646        | 11,953        | 2.1860        |
| 20 - Commercial Insurer                             | 25            | 13.89         | 961            | 17.67         | 38.44        | 14,743,339           | 20.47         | 589,734        | 15,342        | 2.3134        |
| 21 - Negotiated Discounts                           | 27            | 15.00         | 751            | 13.81         | 27.81        | 9,892,717            | 13.74         | 366,397        | 13,173        | 2.2626        |
| 99 - Unknown  | 18            | 10.00         | 670            | 12.32         | 37.22        | 10,082,614           | 14.00         | 560,145        | 15,049        | 2.0639        |
| Other Payer   | 7             | 3.89          | 226            | 4.15          | 32.29        | 3,442,129            | 4.78          | 491,733        | 15,231        | 2.8246        |
| <b>Tahoe Pacific Hospitals - Meadows Overview</b>   | <b>180</b>    | <b>100.00</b> | <b>5,440</b>   | <b>100.00</b> | <b>30.22</b> | <b>72,011,350</b>    | <b>100.00</b> | <b>400,063</b> | <b>13,237</b> | <b>2.2278</b> |
| <b>Tahoe Pacific Hospitals - North</b>              |               |               |                |               |              |                      |               |                |               |               |
| 10 - Medicare                                       | 121           | 49.79         | 3,662          | 51.27         | 30.26        | 45,830,156           | 51.84         | 378,762        | 12,515        | 2.2606        |
| 20 - Commercial Insurer                             | 31            | 12.76         | 974            | 13.64         | 31.42        | 9,442,342            | 10.68         | 304,592        | 9,694         | 1.7188        |
| 21 - Negotiated Discounts                           | 41            | 16.87         | 1,092          | 15.29         | 26.63        | 14,448,800           | 16.34         | 352,410        | 13,232        | 1.9855        |
| 27 - Medicare Hmo                                   | 13            | 5.35          | 409            | 5.73          | 31.46        | 7,267,315            | 8.22          | 559,024        | 17,768        | 2.3728        |
| 99 - Unknown  | 31            | 12.76         | 716            | 10.02         | 23.10        | 8,291,156            | 9.38          | 267,457        | 11,580        | 1.7711        |
| Other Payer   | 6             | 2.47          | 290            | 4.06          | 48.33        | 3,133,635            | 3.54          | 522,273        | 10,806        | 2.7817        |
| <b>Tahoe Pacific Hospitals - North Overview</b>     | <b>243</b>    | <b>100.00</b> | <b>7,143</b>   | <b>100.00</b> | <b>29.40</b> | <b>88,413,404</b>    | <b>100.00</b> | <b>363,841</b> | <b>12,378</b> | <b>2.1015</b> |
| <b>University Medical Center Of Southern Nevada</b> |               |               |                |               |              |                      |               |                |               |               |
| 10 - Medicare                                       | 3,382         | 14.22         | 20,071         | 16.08         | 5.93         | 396,260,605          | 17.11         | 117,168        | 19,743        | 1.9650        |
| 14 - Champus / Champva                              | 633           | 2.66          | 3,814          | 3.06          | 6.03         | 78,383,444           | 3.38          | 123,829        | 20,552        | 2.1938        |
| 16 - Nevada Medicaid                                | 4,224         | 17.76         | 25,252         | 20.23         | 5.98         | 363,184,859          | 15.68         | 85,981         | 14,382        | 1.6111        |
| 17 - Other Payer Medicaid                           | 594           | 2.50          | 3,999          | 3.20          | 6.73         | 67,936,405           | 2.93          | 114,371        | 16,988        | 1.8753        |
| 18 - Self Pay                                       | 1,879         | 7.90          | 8,140          | 6.52          | 4.33         | 138,703,123          | 5.99          | 73,818         | 17,040        | 1.4863        |
| 19 - Miscellaneous                                  | 245           | 1.03          | 1,013          | 0.81          | 4.13         | 28,121,599           | 1.21          | 114,782        | 27,761        | 1.8822        |
| 20 - Commercial Insurer                             | 330           | 1.39          | 1,702          | 1.36          | 5.16         | 46,007,548           | 1.99          | 139,417        | 27,031        | 2.1993        |
| 21 - Negotiated Discounts                           | 1,429         | 6.01          | 7,227          | 5.79          | 5.06         | 160,484,752          | 6.93          | 112,306        | 22,206        | 1.9140        |
| 22 - Health Maintenance Organization                | 2,793         | 11.74         | 13,030         | 10.44         | 4.67         | 282,447,362          | 12.19         | 101,127        | 21,677        | 1.7944        |

| Hospital By Payer  | Cases         |               | Days           |               |             | Charges              |               |                |               | Average       |
|--|---------------|---------------|----------------|---------------|-------------|----------------------|---------------|----------------|---------------|---------------|
|  | Total         | Percent       | Total          | Percent       | Average     | Total                | Percent       | Average        | AvgDaily      | CaseMix       |
| 23 - County Indigent Referral                                | 13            | 0.05          | 97             | 0.08          | 7.46        | 1,703,974            | 0.07          | 131,075        | 17,567        | 2.1039        |
| 24 - All Workers Compensation Cases                          | 252           | 1.06          | 1,655          | 1.33          | 6.57        | 37,991,042           | 1.64          | 150,758        | 22,955        | 2.3820        |
| 27 - Medicare Hmo  | 2,534         | 10.66         | 15,543         | 12.45         | 6.13        | 325,423,628          | 14.05         | 128,423        | 20,937        | 2.0531        |
| 28 - Nevada Medicaid Hmo                                     | 5,474         | 23.02         | 23,290         | 18.66         | 4.25        | 389,514,362          | 16.82         | 71,157         | 16,725        | 1.4749        |
| <b>University Medical Center Of Southern Nevada Overview</b> | <b>23,782</b> | <b>100.00</b> | <b>124,833</b> | <b>100.00</b> | <b>5.25</b> | <b>2,316,162,703</b> | <b>100.00</b> | <b>97,391</b>  | <b>18,554</b> | <b>1.7486</b> |
| <b>Valley Hospital Medical Center</b>                        |               |               |                |               |             |                      |               |                |               |               |
| 10 - Medicare  | 3,737         | 23.96         | 21,583         | 22.95         | 5.78        | 544,787,850          | 25.60         | 145,782        | 25,242        | 1.7158        |
| 14 - Champus / Champva                                       | 339           | 2.17          | 2,437          | 2.59          | 7.19        | 60,128,142           | 2.83          | 177,369        | 24,673        | 1.9646        |
| 16 - Nevada Medicaid   | 3,019         | 19.36         | 21,264         | 22.61         | 7.04        | 293,401,696          | 13.79         | 97,185         | 13,798        | 1.4154        |
| 18 - Self Pay  | 361           | 2.31          | 1,689          | 1.80          | 4.68        | 42,608,938           | 2.00          | 118,030        | 25,227        | 1.5065        |
| 19 - Miscellaneous   | 66            | 0.42          | 219            | 0.23          | 3.32        | 10,468,063           | 0.49          | 158,607        | 47,799        | 2.4179        |
| 20 - Commercial Insurer                                      | 45            | 0.29          | 148            | 0.16          | 3.29        | 7,282,813            | 0.34          | 161,840        | 49,208        | 2.0592        |
| 22 - Health Maintenance Organization                         | 3,275         | 21.00         | 20,591         | 21.90         | 6.29        | 488,644,838          | 22.96         | 149,205        | 23,731        | 1.8091        |
| 24 - All Workers Compensation Cases                          | 67            | 0.43          | 295            | 0.31          | 4.40        | 13,194,319           | 0.62          | 196,930        | 44,727        | 2.7206        |
| 27 - Medicare Hmo  | 2,485         | 15.93         | 15,806         | 16.81         | 6.36        | 422,954,024          | 19.87         | 170,203        | 26,759        | 1.9652        |
| 28 - Nevada Medicaid Hmo                                     | 2,201         | 14.11         | 9,995          | 10.63         | 4.54        | 244,268,156          | 11.48         | 110,981        | 24,439        | 1.4881        |
| Other Payer  | 2             | 0.01          | 14             | 0.01          | 7.00        | 619,278              | 0.03          | 309,639        | 44,234        | 3.1850        |
| <b>Valley Hospital Medical Center Overview</b>               | <b>15,597</b> | <b>100.00</b> | <b>94,041</b>  | <b>100.00</b> | <b>6.03</b> | <b>2,128,358,117</b> | <b>100.00</b> | <b>136,459</b> | <b>22,632</b> | <b>1.6939</b> |
| <b>William Bee Ririe Hospital</b>                            |               |               |                |               |             |                      |               |                |               |               |
| 10 - Medicare  | 145           | 38.98         | 577            | 50.39         | 3.98        | 2,743,966            | 40.36         | 18,924         | 4,756         | 1.1822        |
| 16 - Nevada Medicaid   | 72            | 19.35         | 195            | 17.03         | 2.71        | 1,329,044            | 19.55         | 18,459         | 6,816         | 0.8835        |
| 18 - Self Pay  | 22            | 5.91          | 52             | 4.54          | 2.36        | 246,306              | 3.62          | 11,196         | 4,737         | 1.0374        |
| 20 - Commercial Insurer                                      | 118           | 31.72         | 273            | 23.84         | 2.31        | 2,059,871            | 30.30         | 17,457         | 7,545         | 0.8265        |
| Other Payer  | 15            | 4.03          | 48             | 4.19          | 3.20        | 420,130              | 6.18          | 28,009         | 8,753         | 1.1507        |
| <b>William Bee Ririe Hospital Overview</b>                   | <b>372</b>    | <b>100.00</b> | <b>1,145</b>   | <b>100.00</b> | <b>3.08</b> | <b>6,799,317</b>     | <b>100.00</b> | <b>18,278</b>  | <b>5,938</b>  | <b>1.0017</b> |
| <b>Willow Springs Center</b>                                 |               |               |                |               |             |                      |               |                |               |               |
| 14 - Champus / Champva                                       | 119           | 35.42         | 1,616          | 32.57         | 13.58       | 1,616,000            | 32.57         | 13,580         | 1,000         | 1.1737        |
| 16 - Nevada Medicaid   | 72            | 21.43         | 1,139          | 22.96         | 15.82       | 1,139,000            | 22.96         | 15,819         | 1,000         | 1.1560        |
| 20 - Commercial Insurer                                      | 136           | 40.48         | 2,057          | 41.46         | 15.13       | 2,057,000            | 41.46         | 15,125         | 1,000         | 1.1591        |

| Hospital By Payer                     | Cases          |               | Days             |               |              | Charges               |               |               |               | Average       |
|---------------------------------------|----------------|---------------|------------------|---------------|--------------|-----------------------|---------------|---------------|---------------|---------------|
|                                       | Total          | Percent       | Total            | Percent       | Average      | Total                 | Percent       | Average       | AvgDaily      | CaseMix       |
| Other Payer                           | 9              | 2.68          | 149              | 3.00          | 16.56        | 149,000               | 3.00          | 16,556        | 1,000         | 1.1731        |
| <b>Willow Springs Center Overview</b> | <b>336</b>     | <b>100.00</b> | <b>4,961</b>     | <b>100.00</b> | <b>14.76</b> | <b>4,961,000</b>      | <b>100.00</b> | <b>14,765</b> | <b>1,000</b>  | <b>1.1640</b> |
| <b>Other Hospital</b>                 |                |               |                  |               |              |                       |               |               |               |               |
| Other Payer                           | 4              | 100.00        | 10               | 100.00        | 2.50         | 85,184                | 100.00        | 21,296        | 8,518         | 0.9847        |
| <b>Other Hospital Overview</b>        | <b>4</b>       | <b>100.00</b> | <b>10</b>        | <b>100.00</b> | <b>2.50</b>  | <b>85,184</b>         | <b>100.00</b> | <b>21,296</b> | <b>8,518</b>  | <b>0.9847</b> |
| <b>Nevada Overview</b>                | <b>366,987</b> | <b>100.00</b> | <b>1,905,116</b> | <b>100.00</b> | <b>5.19</b>  | <b>32,166,197,572</b> | <b>100.00</b> | <b>87,649</b> | <b>16,884</b> | <b>1.5372</b> |

*Note: When the number of cases is less than 10 in any breakout, those records will be grouped together with the "Other" category.*

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