

Nevada Hospital Reporting
(Pursuant to NRS 449.490, Sections 2 through 4)

Demographic Information

Name of Organization	MountainView Medical Center
Location (City & State)	Las Vegas, Nevada
Fiscal Year Ended	2017
Governance/ Organizational Structure	MountainView Hospital is owned and operated by Sunrise MountainView Hospital, Inc., a Nevada corporation. Sunrise MountainView Hospital, Inc. is an indirect wholly-owned subsidiary of HCA Inc.

Description of Organization

Number of Facilities	Licensed Beds	Staffed Beds	Major Services & Centers of Excellence
1	341	341	Acute care hospital

Capital Improvements

New Service Lines (List each new service line offered)
No new service line opened in 2017

Major Facility Expansion:

Description	Prior Year's Cost	Current Year Cost	R=Replace N= New	Construction in Progress
4th & 5th Floor Addition 3281900015	\$3,982,100.20	\$22,714,548.60	N	Y
Aliante FSED 3281900016	\$206,775.00	\$340,858.80	N	Y
MOB 3281900018	\$14,884,163.84	\$1,586,525.19	N	N
3rd Floor Women's Services 3281900019	\$435,115.43	\$5,509,840.27	N	Y
BI Plane & CT Addition 3281900020	\$194,706.57	\$6,081,030.09	N	Y
GME Tenant Buildout 3281900021	\$2,266,161.43	\$849,452.48	N	N
	\$0.00	\$0.00		
Total	\$21,969,022.47	\$37,082,255.43		

Major Equipment

Description	Prior Year's Cost	Current Year Cost	R=Replace N= New	Expansion
4th & 5th Floor Addition 3281900015 Revolution EVO-EX-JP	\$0.00	\$505,875.22	N	Y
4th & 5th Floor Addition 3281900015 Innova IGS 630 BIPLANE System	\$0.00	\$990,832.37	N	Y
Da Vinci Robot System XI	\$0.00	\$2,355,285.83	N	N
Revolution CT	\$0.00	\$692,003.62	N	N
	\$0.00	\$0.00		
Total	\$0.00	\$4,543,997.04		

Other Additions and Total Additions for the Period:

Other capital additions for the period not included above	\$0.00
Total Additions for the Period (Sum of Expansion, Equipment & Other Additions)	\$41,626,252.47

Home Office Allocation

Describe the methodology used to allocate home office costs to the hospital

As a means to reduce costs, it is common for healthcare companies, including HCA, to utilize the services of a central oversight company, also referred to as a management company. Instead of having to employ several different individuals for each function (at each hospital), an affiliate contracts with one management company to provide the facility its essential services at a cost-effective rate. Using a management company's services streamlines an entity's operations and creates efficiencies that, without the management company, perhaps would not be achieved. In return for providing these integral services to the hospitals, corporate office receives an arms-length fee, charged monthly. The fee is calculated as a percentage of net revenues, which is similar to other management companies in the healthcare industry. The fee charged to HCA's wholly owned hospitals is calculated at 6.5% of net revenues. Services provided under this management agreement include: consulting services in areas such as long-range planning, budget control systems, financial reporting systems and practices, contractual agreements, accounts receivable management, government reimbursement (including cost report preparation and filing), capital planning, internal audit, managed care contracting, legal services, and human resources services (including employee benefit design and management). Corporate office prepares and files federal, state and local tax returns and reports as well as tax audit and appeals management. HCA performs advisory services relating to design, construction and inspection of new physical facilities, and renovations, repairs and maintenance of existing physical facilities. Corporate office will provide direction in areas such as health services marketing, community and public relations, government affairs, quality assurance, patient safety initiatives and market research. HCA has placed a particular emphasis on patient safety and quality and has made a significant investment in these initiatives, which provides no additional reimbursement, but provides a safer environment for the patient. The preceding is certainly not a comprehensive list of all services but rather a quick snapshot of the extent and wide range of corporate office's business.

Community Benefits Structure

Hospital Mission Statement	We are dedicated to improving life in a healing environment.
Hospital Vision	To be the premier provider of exceptional care.
Hospital Values	Integrity, Compassion, Attitude, Respect, Excellence
Hospital Community Benefit Plan (groups to target, decision makers, goals)	Yes

Mission Mapping (these are not required fields)

	Yes	No
Does your mission map to your strategic planning process?	X	
Do you have a dedicated community benefits coordinator?		X
Do you have a charitable foundation?		X
Do you conduct teaching and research?	X	
Do you operate a Level I or Level II trauma center?		X
Are you the sole provider in your geographic area of any specific clinical services? (If Yes, list services.)		X

Community Health Improvements Services

Benefit \$	
Community Health Education	\$20,432.00
Community-Based Clinical Services	\$178,800.00
Health Care Support Services	\$580,641.52
Total	\$779,873.52

Health Professions Education

Benefit \$	
Physicians/Medical Students (net of Direct GME payments)	\$9,082,666.00
Nurses/Nursing Students	\$350,434.00
Other Health Professional Education	\$455,009.00
Scholarships/Funding for Professional Education	\$0.00
Total	\$9,888,109.00

Subsidized Health Services

Benefit \$	
Total Uncompensated Cost from Uncompensated Cost Report filed with DHCFP - Line 1	\$54,694,999.00
Less: Medicaid Disproportionate Share Payments received for the Period - Line 2	\$156,463.00
Less: Other Payments Received for these Accounts (County Supplemental Funds, etc.) - Line 3	\$4,987,431.68
Net Uncompensated Care - Line 4	\$49,551,104.32
Uncompensated SCHIP (Nevada Checkup) Cost - Line 5	\$121,840.85
Uncompensated Medicare Cost (see instructions) - Line 6	\$28,267,796.00
Uncompensated Clinic or Other Cost - Line 7	\$0.00
Other Subsidized Health Services - Line 8	\$0.00
Less: Cost Reported in Another Category - Line 9	\$12,214,083.00
Total Subsidized Health Services	\$65,726,658.17

Research

Benefit \$	
Clinical Research	\$0.00
Community Health Research	\$0.00
Other	\$0.00
Total	\$0.00

Financial Contributions

Benefit \$	
Cash Donations	\$15,062.00
Grants	\$0.00
In-Kind Donations	\$17,012.00
Cost of Fund Raising for Community Programs	\$0.00
Total	\$32,074.00

Community Building Activities

Benefit \$	
Physical Improvements and Housing	\$0.00
Economic Development	\$0.00
Community Support	\$70,021.00
Environmental Improvements	\$303,841.00
Leadership Development and Leadership Training for Community Members	\$0.00
Coalition Building	\$0.00
Community Health Improvement Advocacy	\$0.00
Workforce Development	\$0.00
Total	\$373,862.00

Community Benefit Operations

Benefit \$	
Dedicated Staff	\$0.00
Community Health Needs/Health Assets Assessment	\$0.00
Other Resources	\$0.00
Total	\$0.00

Other Community Benefits

Benefit \$	
(Briefly explain other community Benefits provided but not captured in sections above)	\$0.00
Unmet Free Care Obligation (Assessment for not meeting minimum care obligation of NRS 439B.340)	\$1,474,368.00
Other Community Benefits Subtotal	\$1,474,368.00

Total Community Benefit

Benefit \$	
Total	\$78,274,944.69

Other Community Support

Benefit \$	
Property Tax	\$1,750,161.00
Sales and Use Tax	\$3,908,684.00
Modified Business Tax	\$1,601,872.29
Commerce Tax	\$513,449.23
State UI Tax + NV Bond Factor	\$2,188,980.00
	\$0.00
Total Other Community Support	\$9,963,146.52

Total Community Benefits & Other Community Support

\$88,238,091.21

List and briefly explain educational classes offered
MountainView Hospital offers a wide variety of educational programming to support the Las Vegas community. Classes offered fall under several categories

including general health education, support groups, staff development affecting the public, and student educational activities benefiting the public.

General health educational programming includes specific disease processes and general wellness topics such as Mommy & Me, Daddy Basics (baby care educational programs), Health Fairs, CPR classes, Heart Health lectures, Heath Screenings- Prostate and Skin Cancer, Cardiac Nutrition lectures, and Bariatric Surgery information sessions.

Support Group activities held at MountainView Hospital strive to offer an educational forum for affected individuals, as well as a social support system for those with similar difficulties. Support Groups offered have Narcotics Anonymous support group, Gamblers Anonymous support group, and Bariatric Surgery Support Group.

Student and professional growth for public welfare and benefit is supported at MountainView Hospital. Student groups hold many educational meetings and complete clinical affiliations within the hospital. Student groups include RNs, LPNs, & allied health professionals (respiratory therapy, physical therapy, radiology technicians) and Medical Explorers.

General public activities are also hosted within MountainView hospital. These activities include local homeowner's association meetings & blood drives.

List and briefly describe other community benefits provided to the community for which the costs cannot be captured

MountainView provides community benefits on a daily basis that cannot be quantified or captured for the purposes of this report since it has not been our process to track expenses in this manner. Our systems are not capable of tracking data for these purposes separately, but we know that more complete data would reflect additional benefit that MountainView provides to this community.

Patients are provided with medications and supplies for home use when we are made aware of the fact that patient's needs will not be met due to their inability to pay, which would result in poor quality healing process. These items are not tracked separately.

Teaching materials, supplies, and time for our seminars, health fairs, and community activities (such as sponsoring the Bariatric Walk or participating the Juvenile Diabetes Research Foundation walk) cannot be completely quantified, as our information systems for the reporting period were not designed to accumulate the information at the required level of detail.

Discounted Services & Reduced Charges Policy & Procedures

Charity Care Policy: (attach copies of actual policies if first filing or policy changed)	Policy Effective Date:	
Does the hospital have a policy? (Yes or No)	Yes	
Policy covers up to what % of Federal Poverty Level?	200%	
Discounts given up to what %?	100%	
Amount of time to make arrangements (in days or months)	Unlimited time frame	
Other comments		
Prompt Pay or Other Discounts: (attach copies of actual policies if first filing or policy changed)	Policy Effective Date:	
Does the hospital have a policy? (Yes or No)	Yes	
Discounts given up to what %?	Inpatients 90%	
Amount of time to make arrangements? (in days or months)	Reviewed on a case by case basis, no designated time frame.	
Other comments	It is Hospital policy to provide Hospital resources to qualify the patient for assistance, either Medicaid or the County Indigent Programs. If the patient does not qualify, the Hospital would review the patient for eligibility in the Hospitals Charity program. If the patient does not qualify for Medicaid, County or the Charity program, the Hospital will offer the patient the uninsured discount pursuant to NRS 439B.	

Collection of Accounts Receivable Policies & Procedures

Effective Date of Policy	Yes	No
Does hospital have established policy?	Yes	
Does hospital make every reasonable effort to help patient to obtain coverage? (Yes or No)	Yes	
Is collection policy consistent with the Fair Debt Collection Practices Act? (Yes or No)	Yes	
Is the patient notified in writing of referral to collection agency?	Yes	
Is the patient notified in writing prior to a lawsuit being begun?	Yes	
Methods of communication with patient (e.g. phone, letter, etc.)	Phone and letter	
Number of patient contacts before referral to collection agency	Private Pay (FC99) >\$7,500 – 3 letters, 5 telephone contact attempts	
Number of days prior to referral to collection agency	Private Pay (FC99) < \$7,500 – 2 letters, 2 telephone contact attempts	
Other comments	Average 71 days - Maximum 140 days	

Chargemaster

	Yes	No
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Is hospital chargemaster available in accordance with NRS 449.490 (4) requirements? (Yes or No)	Yes	
Is the chargemaster updated at least monthly? (Yes or No)	Yes	
How is the chargemaster made available? (E.g. format, location, etc.)	The charge master is in electronic format with the revenue integrity department and available upon request.	