

Addendum to Nevada Hospital Report:

(Complete all shaded areas.)

Hospital: Carson Tahoe Regional Healthcare

FYE: 12/31/2017

Line #			
1	Net Income (from NHQR for FYE, Tab A01, last column-including non-operating gain/loss)		<u>\$33,056,845</u>
Operating Margin:			
2	Net Operating Income (from NHQR tab A01, column Q)		<u>\$28,873,885</u> Per Audited FS (See NV_Otrly_FY17)
3	Total Operating Revenue (from NHQR, Tab A01, column M)		<u>284,645,087</u> Per Audited FS (See NV_Otrly_FY17)
4	Operating Margin (Line 2 divided by Line 3)		<u>10.14%</u>
Calculation of Total Ratio of Cost to Charges:			
5	Total Operating Cost (from NHQR, Tab A01, column O)		<u>\$255,771,202</u>
6	Inpatient Billed Charges (CHIA Report)	<u>\$516,494,100</u>	
7	Outpatient Billed Charges (CHIA Report)	<u>\$518,093,896</u>	
8	Long Term Care (from NHQR, Tab A04, column I)		
9	Clinic (from NHQR, Tab A05, column I)		
10	Sub Acute (from NHQR, Tab A06, column I)		
11	Total Billed Charges (Sum of lines 6 through 10)		<u>1,034,587,996</u>
12	Total Ratio of Cost to Charges (Line 5 divided by Line 11)		<u>0.2472</u>
Average Daily Occupancy:			
13	Patient Days (from CTRH Financials)		<u>56,833</u>
14	Observation hours	<u>39,375</u>	
15	Hours in the day	<u>24</u>	
16	Equivalent observation patient days (Line 14 divided by Line 15)		<u>1,641</u>
17	Total Patient Days (Line 13 + Line 16)		<u>58,474</u>
18	Days in the Reporting Period		<u>365</u>
19	Average Daily Occupancy (Line 17 divided by Line 18)		<u>160</u>
20	Total Community Benefits (from Nevada Hospital Report Total Community Benefit Line)		<u>\$21,601,316</u>
21	Community Benefits as a % of Net Operating Revenue (Line 18 divided by Line 3)		<u>0.0759</u>
22	Is the hospital owned by a consolidated corporation? Yes or No		No
23	Is the net income of the consolidated corporation publicly available? Yes or No		N/A
24	If you answered "Yes" to both of the questions on lines 20 and 21, report the net income of the consolidated corporation on this line and attach the annual report.		
25	Medicare Ratio of Cost to Charges		<u>0.2192</u>

Home Office Services

If you are provided services from the home office, please mark the type of services provided below:

	"X" those which apply
Information Technology	X
Hospital Management	X
Cash Management	X
Insurance Administration (including professional & general liability, workers comp & property)	X
Risk management	X
Human Resources	X
Medicare & Medicaid Reimbursement Services	X
Accounting & management reporting, accounts payable	X
Decision support	X
Taxation	
Internal Audit	
Finance	X
Patient Billing & Collection-Centralized business office	
Design & Construction	
Equipment/Supplies Purchasing	X
Marketing & Public Relations	X
Physician Recruitment	X
Issuance of equity or long-term debt, shareholder relations	
Payroll & related taxes	X
Employee benefits & pensions	X
Property/Facilities Management	
Continuing Education	X
Other (Specify)	