Nevada Hospital Reporting

(Pursuant to NRS 449.490, Sections 2 through 4)

Demographic Information

Name of Organization	St. Rose Dominican Hospitals – Rose de Lima Campus
Location (City & State)	Henderson, Nevada
Fiscal Year Ended (mm/dd/yyyy)	06/30/2010
Description of Organization (number of facilities, bed size, major services & centers of excellence)	A 145-bed facility offering an array of inpatient and outpatient services, including cardiology, oncology, radiology, spiritual care, emergency, home health and hospice services
Governance/Organizational Structure (tax exempt status, affiliated entities)	St. Rose Dominican Hospitals – Rose de Lima Campus is a tax- exempt organization. It is affiliated with Catholic Healthcare West.

Capital Improvements New Service Lines:

New Service Lines: List each new service line offered.
NONE

Major Facility Expansion:

Description	Prior Years	Current	R=Replace	Const. In
Description	Costs	Year Cost	N=New	Progress?
NONE	\$0	\$0		
	\$	\$		
	\$	\$		
	\$	\$		
	\$	\$		
	\$	\$		
	\$	\$		
	\$	\$		
	\$	\$		
	\$	\$		
	\$	\$		
	\$	\$		

Major Equipment:

Description	Prior Years	Current Year	R=Replace	Expansion
	Costs	Cost	N=New	
MRI	\$0	\$1,599,604		
	\$0	\$		
	\$	\$		
	\$	\$		
	\$	\$		
	\$	\$		
	\$	\$		
	\$	\$		
	\$	\$		
	\$	\$		
	\$	\$		
	\$	\$		
	\$	\$		
	\$	\$		
	\$	\$		
	\$	\$		
	\$	\$		

Other Additions and Total Additions for the Period:

Other capital additions for the period not included above	\$1,836,240
Total Additions for the Period (Sum of Expansion, Equipment & Other Additions)	\$3,435,844

Home Office Allocation

Describe the **methodology** used to allocate home office costs to the hospital

The home office cost allocation is 1.85% of actual operating expenses for the SRDH market, excluding the amount of the actual allocation. Each facility's percentage of the 1.85% market allocation is determined by the facility's percentage of the total actual market operating expense.

Community Benefits Structure

	Under the sponsorship of the Adrian Dominican Sisters and in response to the
	changing needs of the people of southern Nevada, St. Rose Dominican Hospitals
Hospital Mission Statement	offer quality, compassionate care. We promote wholeness of body, mind and
	spirit in the Dominican tradition of working with others to improve the health
	status of the community in a shared pursuit for justice and truth with a

	commitment to those with special needs.	
Hagnital Vision	A growing and diversified healthcare ministry distinguished by excellence, quality	
Hospital Vision	and commitment to expanding access to those in need.	
	Catholic Healthcare West is committed to providing high-quality, affordable	
Hospital Values	health care to the communities we serve. Above all else we value dignity,	
	collaboration, justice, stewardship and excellence.	
	The Community Benefit Plan (CBP) reports on the previous fiscal year's	
Hospital Community Benefit Plan (groups to target, decision makers, goals)	community outreach efforts and the planned direction for the next year as it relates	
	to the needs identified in the Community Health Assessment that is conducted	
	every three years. It provides CHW's definition of community benefit, the	
	process of providing community benefit and the needs assessment performed for	
	planning purposes. (A soft copy of the plan will accompany this report	
	submission)	

Mission Mapping (these are not required fields)

	Yes	No
Does your mission map to your strategic planning process?	X	
Do you have a dedicated community benefits coordinator?	X	
Do you have a charitable foundation?	X	
Do you conduct teaching and research?	X	
Do you operate a Level I or Level II trauma center?		X
Are you the sole provider in your geographic area of any specific clinical services? (If Yes, list services.)		X

Community Health Improvements Services

	Benefit \$1,186,721
Community Health Education	\$ 885,058
Community-Based Clinical Services	\$ 2,709
Health Care Support Services	\$ 298,954

Health Professions Education

	Benefit \$335,840
Physicians/Medical Students (net of	
Direct GME payments)	
Nurses/Nursing Students	
Other Health Professional Education	\$ 324,564
Scholarships/Funding for Professional	\$ 11,276
Education	

Subsidized Health Services –

	Benefit \$33,805,483
Total Uncompensated Cost from Uncompensated Cost Report filed with DHCFP	\$ 23,470,387
Less: Medicaid Disproportionate Share Payments received for the Period	\$ (1,013,296)
Less: Other Payments Received for these Accounts (County Supplemental Funds, etc.)	\$ (25,558)
Net Uncompensated Care	\$ 22,431,533
Uncompensated SCHIP (Nevada Checkup) Cost	\$ 19,670
Uncompensated Medicare Cost (see instructions)	\$11,653,235
Uncompensated Clinic or Other Cost	

Other Subsidized Health Services	\$
Less: Cost Reported in Another Category	\$ (298,954)
Total Subsidized Health Services	\$ 33,805,483

Research

	Benefit \$
Clinical Research	\$
Community Health Research	\$
Other	\$

Financial Contributions

	Benefit \$352,306
Cash Donations	\$ 42,426
Grants	\$ 75,984
In-Kind Donations	\$ 20,684
Cost of Fund Raising for Community	\$ 213,212
Programs	

Community Building Activities

	Benefit \$12,499
Physical Improvements and Housing	\$ 1,017
Economic Development	
Community Support	\$ 1,896
Environmental Improvements	
Leadership Development and Leadership	\$ 406
Training for Community Members	
Coalition Building	\$ 1,295
Community Health Improvement	\$ 7,885
Advocacy	
Workforce Development	\$

Community Benefit Operations

	Benefit \$31,829
Dedicated Staff	\$ 26,500
Community Health Needs/Health Assets	\$ 5,329
Assessment	
Other Resources	\$

Other Community Benefits

(Briefly explain other community Benefits provided but not captured in sections above)	Benefit \$
	\$
	\$
Other Community Benefits Subtotal	\$

Total Community Benefit

Total Community Benefit		
	Benefit \$35,724,678	

Other Community Support

J 11	
	Benefit \$1,227
Property Tax	\$1,227
Sales and Use Tax	\$
Modified Business Tax	\$
Other Tax (describe)	\$
Assessment for not meeting minimum care obligation of NRS 439B.340	\$
Total Other Community Support	\$

Total Community Benefits & Other Community Support

Total Community Benefits & Other Community Support		
	\$35,725,905	

List and briefly explain e	educational	classes	offered
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Included in the Community Benefits Plan under the "Plan Report and Update including Measurable Objectives and Timeframes" section. A softcopy of the plan will accompany this report submission

List and briefly describe other community benefits provided to the community for which the costs cannot be captured

Non-Quantifiable Benefit

St. Rose Dominican Hospitals provides many contributions to our employees and the community at large that are important, but impossible to count as community benefit.

- Healthy Roads Employee Wellness Program: St. Rose recently received a Silver Healthyroads Fit Company Award for efforts in creating and promoting a culture of wellness in the workplace.
- Smoke-Free Campus Initiative: All 3 St. Rose campuses are smoke free and have been recognized by the American Lung Association and the Nevada Cancer Coalition for these efforts.
- Rebuilding Together Project. St. Rose employees partnered with Rebuilding Together to make critical repairs to three homes in the Las Vegas Valley for low-income, disabled and or aging residents. This project works to preserve affordable home ownership and revitalize communities.
- Many of our employees volunteer their time and money by participating in community events with their favorite charities. The hospital coordinates
 teams for the Susan G. Komen Race for the Cure, Arthritis Walk, American Heart Association Heart Walk and the American Lung Association
 Stratosphere Stair climb.
- Ecology Initiatives. All three St. Rose campuses were honored in 2010 with a "Partner Recognition Award" by Practice Greenhealth, a national membership organization for health care facilities committed to environmentally responsible operations. St. Rose has "Go Green" committees at all three campuses and a representative on the Las Vegas Chamber of Commerce Green Initiative Committee.
- ECHO (Employees Can Help Others) allows employees to donate spare change and other funds to help fellow-employees who need financial assistance with rent/mortgage, utilities and other payments while they are going through family crisis. These funds are distributed through the ECHO committee who handles all requests.
- St. Rose offers hospital maternity tours three times per month for new parents to become familiar with the maternal child center before they are in labor. We also offer prepared childbirth classes four times per week to help new parents learn what to expect.

Breastfeeding Boutique at the Barbara Greenspun WomensCare Centers offers new moms with specialty breastfeeding products, bras and pumps.
 A Certified Lactation Counselor is available 5 days per week to help these moms with bra-fitting and customized product selection.

Discounted Services & Reduced Charges Policy & Procedures

Charity Care Policy: (attach copies of actual policies if first filing or policy changed)	Policy Effective Date:
Does the hospital have a policy? (Yes or No)	May 18, 2004
Policy covers up to what % of Federal Poverty Level?	500%
Discounts given up to what %?	100%
Amount of time to make arrangements (in days or months)	30 days
Other comments	None
Prompt Pay or Other Discounts: (attach copies of actual policies if first filing or policy	Policy Effective Date:
changed)	
Does the hospital have a policy? (Yes or No)	January 1, 2007
Discounts given up to what %?	30%
Amount of time to make arrangements? (in days or months)	Discounts given upon final bill
Other comments	None

Collection of Accounts Receivable Policies & Procedures

Effective Date of Policy	May 18, 2004
Does hospital have established policy?	Yes
Does hospital make every reasonable effort to help patient to obtain coverage? (Yes or No)	Yes
Number of patient contacts before referral to collection agency	3
Is collection policy consistent with the Fair Debt Collection Practices Act? (Yes or No)	Yes
Methods of communication with patient (e.g. phone, letter, etc.)	Phone, letter
Number of days prior to referral to collection agency	180
Is the patient notified in writing of referral to collection agency?	Yes, by agency
Is the patient notified in writing prior to a lawsuit being begun?	Yes
Other comments	None

Chargemaster

Is hospital chargemaster available in accordance with NRS 449.490 (4) requirements? (Yes or No)	Yes
Is the chargemaster updated at least monthly? (Yes or No)	Yes
How is the chargemaster made available? (E.g. format, location, etc.)	Hardcopy available on campus