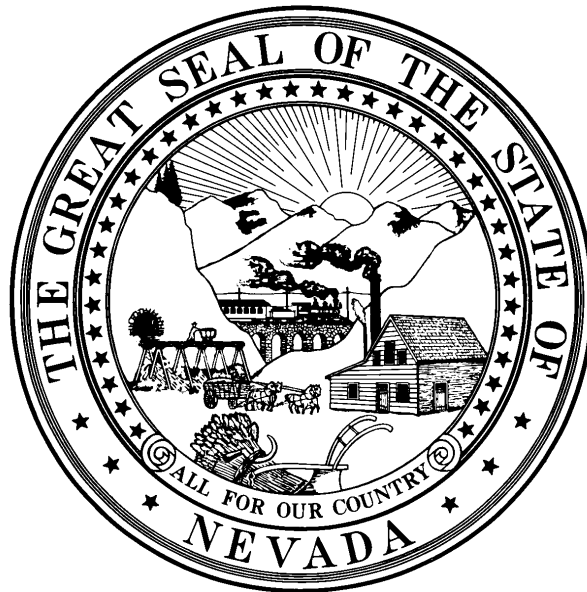


**REPORT ON ACTIVITIES AND OPERATIONS OF THE
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF HEALTH CARE FINANCING and POLICY
PURSUANT TO NRS 449.450 through 449.530
October 1, 2010**



MICHAEL J. WILLDEN, DIRECTOR DEPARTMENT OF HEALTH AND HUMAN SERVICES
CHARLES DUARTE, ADMINISTRATOR DIVISION OF HEALTH CARE FINANCING AND POLICY

**REPORT ON ACTIVITIES AND OPERATIONS OF THE
DEPARTMENT OF HEALTH AND HUMAN SERVICES
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October 1, 2010**

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**REPORT ON ACTIVITIES AND OPERATIONS OF THE
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October 1, 2010**

AUTHORITY AND OVERVIEW

AUTHORITY

The Division of Health Care Financing and Policy (DHCFP) was created on July 1, 1997 (state fiscal year 1998). The division is responsible for carrying out the provisions of NRS 449, "Medical and Other Related Facilities."

NRS 449.520 requires the Director of the Department of Health and Human Services (DHHS) to prepare a report on DHHS activities and operations pertaining to the provisions of NRS 449.450 through 449.530, inclusive, for the preceding fiscal year. The report must be transmitted to the Governor, the Legislative Committee on Health Care and the Interim Finance Committee on or before October 1 of each year.

The functions and activities subject to NRS 449.450 through 449.530, inclusive, have been delegated to the Division of Health Care Financing and Policy (DHCFP).

DHCFP's responsibilities include:

1. Collecting financial information and other reports from hospitals;
2. Collecting health care information from hospitals and other providers;
3. Conducting analyses and studies relating to the cost of health care in Nevada and comparisons with other states;
4. Preparing and disseminating reports based on such information and analyses; and
5. Suggesting policy recommendations and reporting the information collected.

OVERVIEW OF NRS 449.450 - 449.530

Definitions and Regulations

NRS 449.450 provides definitions of specific titles and terminology used in NRS 449.450 through 449.530, inclusive.

NRS 449.460 authorizes the Director to adopt regulations, conduct public hearings and investigations, and exercise other powers reasonably necessary to carry out the provisions of NRS 449.450 through 449.530, inclusive.

Administration Fees Imposed for SFY 2010¹

NRS 449.465 authorizes the Director to impose fees upon admitted health care insurers to pay the costs of carrying out the duties and functions mandated or authorized in NRS 449.450 through 449.530, inclusive.

Amount authorized by Legislature		\$1,514,468
Number of health insurers required to pay:	697	
Fee per admitted health insurer:	DHCFP	2,167
	LCB	<u>50</u>
TOTAL FEE PER ADMITTED HEALTH INSURER		2,217
Total fees received		\$1,549,683
<u>Overpayments pending refunds</u>		<u>(4,434)</u>
NET FEES RECEIVED		1,545,249
<u>Penalties collected by DHCFP</u>		<u>157,500</u>
TOTAL RECEIVED		1,702,749
Amount transferred to Legislative Committee		\$ 34,850

Carrying Out Duties

NRS 449.470 authorizes the Director to utilize staff or contract with appropriate independent and qualified organizations to carry out the duties mandated by NRS 449.450 through NRS 449.530, inclusive.

Hospital Quality of Care

NRS 449.476 requires each hospital in Nevada to form a committee to ensure the quality of care provided by the hospital. Requirements for such committees are specified by the Joint Commission on Accreditation of Healthcare Organizations or by the federal government.

Submission of Data by Hospitals – NRS Provisions

NRS 449.485 requires a discharge form prescribed by Director; outlines electronic monthly reporting; and use of information by the Department.

Manner in Which Healthcare Provider are Reporting Information

Monthly Reporting

In conjunction with the University of Nevada, Las Vegas (UNLV) Center for Health Information Analysis (CHIA), DHCFP continues to maintain a statewide database of Universal Billing (UB) form information obtained from hospitals pursuant to this section. The UB database is also

¹ Assessed September 1, 2009 and due October 1, 2009.

AUTHORITY AND OVERVIEW

utilized by outside providers to analyze Nevada's health care trends. Additional information is included under the Published Reports section below.

The information reported by hospitals includes admission source, payor class, zip code, acuity level, diagnosis, and procedures. This level of detail allows for trend analysis using various parameters, including specific illnesses and quality of care issues. The complete detail of the UB database is also available, upon request, in an electronic medium to researchers.

In December 2008 DHCFP adopted regulations to implement Assembly Bill 146 that requires greater transparency in reporting. The purpose is to increase public awareness of health care information concerning Hospitals and Ambulatory Surgical Centers (ASC) in this State. DHCFP contracted with UNLV CHIA to create a Transparency Website. Information will be posted on Diagnostic Related Groups (DRG), diagnoses and treatments, as well as nationally recognized Quality Indicators. This information will be available in both fixed and interactive reports. These reports will enable the consumer and researchers to do comparative analyses between hospitals, indicators and diagnoses. The website is currently operational at www.nevadacomparecare.net. Currently only inpatient hospital information is posted. Both outpatient and ASC data are being collected, however, they are not yet ready for posting.

Quarterly Reporting

Hospitals are required to report financial and utilization information in a consistent manner on their quarterly reports. Hospitals may use different generally accepted accounting procedures as promulgated by the American Institute of Certified Public Accountants. There is no practicable way to compare these procedures between hospitals.

A new database has been implemented requiring electronic submission of the Nevada Healthcare Quarterly Reports (NHQR). Information is submitted by the providers based on the best information available at the time the reports are entered. Revised NHQRs are filed when material changes are discovered. The database is housed at CHIA.

Utilization and financial reports are available for both the acute care and non-acute care hospitals. A summary is also available. Another set of utilization reports is available for Ambulatory Surgery, Imaging, Skilled Nursing/Intermediate Care, and Hospice Facilities.

DHCFP is working with CHIA, the Nevada Hospital Association, and other stakeholders, to continually update the NHQR to assure consistency and to create a more useful tool for users.

PUBLISHED REPORTS

NRS 449.510 requires the Director to prepare and file summaries of relevant information for public inspection and dissemination.

DHCFP, in conjunction with CHIA, publishes or makes available various reports deemed "desirable to the public interest."

The statewide database of UB information obtained from hospitals pursuant to this section is the basic source of data used for hospital cost comparisons included in the Nevada Health Division's publication, *Personal Health Choices*. The latest edition for the period 2005 - 2009

AUTHORITY AND OVERVIEW

published in May of 2010 is included as ATTACHMENT A. *Personal Health Choices* and more information on the UB data base may be found at the CHIA website at www.unlv.edu/research_centers/chia/.

CHIA publishes a package of standard reports based upon the UB hospital billing records. These reports are available for calendar years 2000-2009.

Comprehensive summaries of the utilization and financial data reported by Nevada hospitals and other health care providers are available for download on CHIA's website at www.unlv.edu/research_centers/chia/.

Below is the information available in the financial and utilization reports:

Acute Hospitals

Financial Reports:

Section A: Revenue And Expenses

- A01: Revenue And Expenses Totals
- A02: Inpatient Operating Revenue
- A03: Outpatient Operating Revenue
- A04: LTC Operating Revenue
- A05: Clinic Operating Revenue
- A06: Sub-Acute Operating Revenue
- A07: Operating Expenses
- A08: Non-Operating Revenue And Expenses

Section B: Assets And Liabilities

- B01: Assets And Liabilities Totals
- B02: Current Assets
- B03: Property, Facilities, Equipment Assets
- B04: Intangible And Other Assets
- B05: Liabilities

Acute Hospitals

Utilization Reports:

Section A: Admissions, Days, Beds

- A01: Admissions By Payer
- A02: Days By Payer
- A03: Admissions By Service
- A04: Inpatient Days By Service

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A05: Licensed Beds By Service

Section B: Surgeries And Procedures

B01: Inpatient Surgeries

B02: Inpatient Procedures

B03: Inpatient Surgeries And Procedures - Patients And Hours

B04: Outpatient Surgeries

B05: Outpatient Procedures

B06: Outpatient Surgeries And Procedures - Patients And Hours

Section C: Imaging

C01: CT Tests And MRI Tests

Section D: Other Services

D01: Other Services

- Cardiac Catheterizations

- Dialysis Patients

- Dialysis Treatments

- Lithotripsies

Section E: FTEs

E01: FTEs

Section F: Services Inventory

F01: Services Inventory

F02: Other Services Inventory

Non-Acute Hospitals

Financial Reports:

Section A: Revenue And Expenses

A01: Revenue And Expenses Totals

A02: Inpatient Operating Revenue

A03: Outpatient Operating Revenue

A04: LTC Operating Revenue

A05: Clinic Operating Revenue

A06: Sub-Acute Operating Revenue

A07: Operating Expenses

A08: Non-Operating Revenue And Expenses

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Section B: Assets And Liabilities

- B01: Assets And Liabilities Totals
- B02: Current Assets
- B03: Property, Facilities, Equipment Assets
- B04: Intangible And Other Assets
- B05: Liabilities

Non-Acute Hospitals

Utilization Reports:

Section A: Admissions, Days, Beds

- A01: Admissions By Payer
- A02: Days By Payer
- A03: Admissions By Service
- A04: Inpatient Days By Service
- A05: Licensed Beds By Service

Section B: Surgeries And Procedures

- B01: Inpatient Surgeries
- B02: Inpatient Procedures
- B03: Inpatient Surgeries And Procedures - Patients And Hours
- B04: Outpatient Surgeries
- B05: Outpatient Procedures
- B06: Outpatient Surgeries And Procedures - Patients And Hours

Section C: Imaging

- C01: CT Tests And MRI Tests

Section D: Other Services

- D01: Other Services
 - Cardiac Catheterizations
 - Dialysis Patients
 - Dialysis Treatments
 - Lithotripsies

Section E: FTEs

- E01: FTEs

Section F: Services Inventory

- F01: Services Inventory

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F02: Other Services Inventory

Other Facilities

Ambulatory Surgery Facilities

Section A: Surgeries And Procedures

A01: AmbSurg Outpatient Surgeries

A02: AmbSurg Outpatient Procedures

A03: AmbSurg Outpatient Surgeries And Procedures - Patients & Hours

Imaging Facilities

Section B: CT And MRI

B01: Imaging CT Scans And MRI Scans

Skilled Nursing Facilities / Intermediate Care Facilities

Section C: Days, Discharges, Beds

C01: SNF Inpatient Days

C02: SNF Discharges

C03: SNF Beds

Hospice Facilities

Section D: Hospice Overview

D01: Hospice Overview

Section E: Patient Census

E01: Patients By Gender And Race

E02: Patients By County

E03: Patients By Referral Source

E04: Patients By Primary Diagnosis

Section F: Days Of Care By Payer

F01: Total Days Of Care By Payer (Does not include Nursing Home Room & Board Days)

F02: Routine Home Care Days By Payer (Private Residence)

F03: Routine Home Care Days By Payer (Nursing Home)

F04: Acute Inpatient Days By Payer

F05: Inpatient Respite Days By Payer

F06: Continuous Care Days By Payer

F07: Nursing Home Room And Board Days By Payer

Section G: Discharges

G01: Discharges

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**SUMMARY INFORMATION AND ANALYSES
HOSPITALS WITH 100 or MORE BEDS**

NRS 449.490 requires reporting for hospitals with 100 or more beds. They report on capital improvements; community benefits; home office allocation methodologies; discount and collection policies; and the availability of a complete current charge master.

HOSPITAL INFORMATION

General hospital information concerning the seventeen hospitals with more than 100 beds is presented in EXHIBIT 1. The information includes ownership, bed size, location and other data.

SUMMARY OF CAPITAL IMPROVEMENT REPORTS

Capital improvements cover three areas, major services lines, major expansions and major equipment. In order to avoid duplication of reporting, no costs are reported for the addition of major service lines. The costs for major expansions do not include equipment. A threshold of \$500,000 has been established for reporting major equipment additions. Capital improvements that do not meet the reporting thresholds are reported in aggregate and included where available.

Hospitals reported Capital Improvement costs as follows: (in millions)

Major Expansions	\$93.16
Major Equipment	28.10
Additions not required to be Reported Separately	<u>41.89</u>
Total	\$163.15

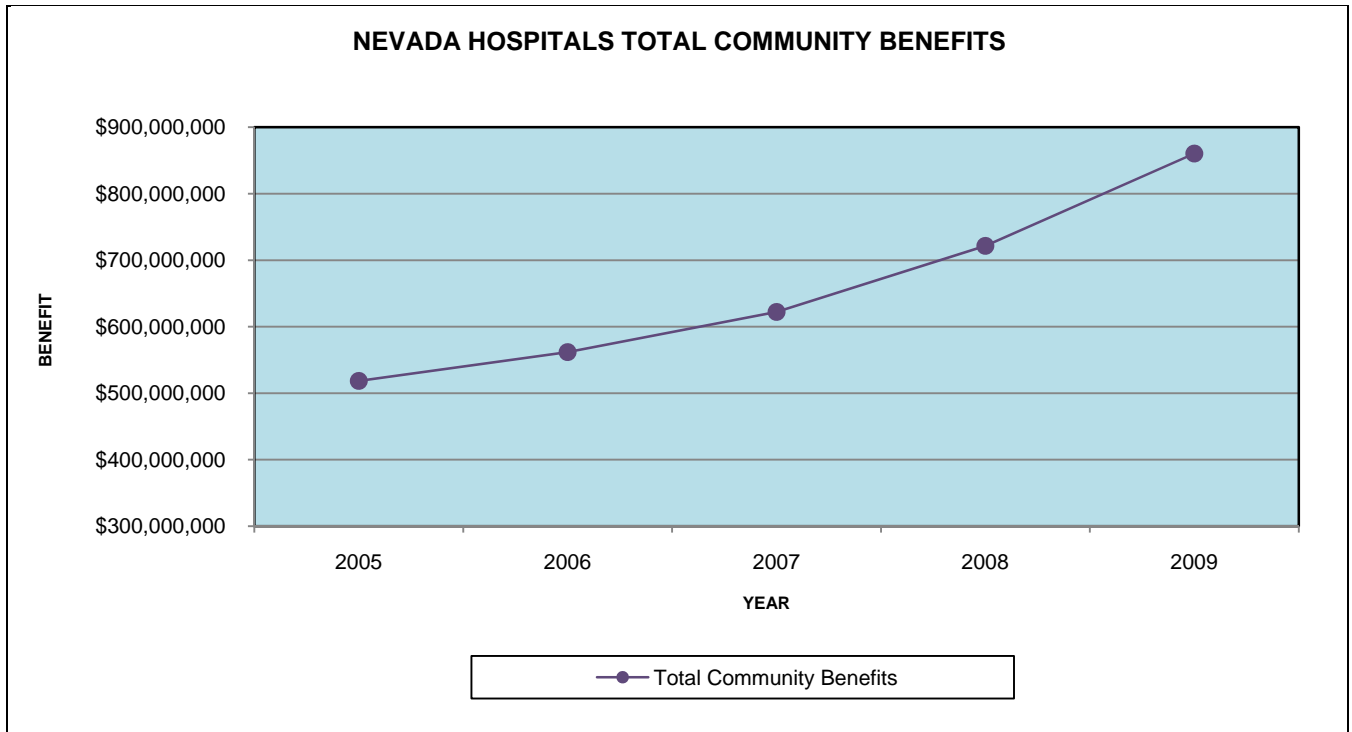
See EXHIBIT 2, Page 1 for details.

2009 Capital Improvement costs are down 52.6% from 2008 costs of 344.5 million. However, 2008 construction costs included 97.7 million for Centennial's pre-opening construction costs. Excluding these costs the Capital Improvements costs are 246.8 million. Using this adjusted figure, 2009 costs declined 33.9%.

EXPENSES INCURRED FOR PROVIDING COMMUNITY BENEFITS

The total value of community benefits reported was \$860.3 million. Subsidized health care costs accounted for \$782.0 million of the total while providing health care professional education totaled \$38.7 million, community health services \$32.9 million and other categories \$6.6 million. Reported community benefits increased 19.24% from 2008.

Community Benefits					
Year	2005	2006	2007	2008	2009
Total Community Benefits	\$518,401,474	\$561,898,474	\$622,244,921	\$721,450,813	\$860,283,232
Percentage Change	N/A	8.39%	10.74%	15.94%	19.24%



See EXHIBIT 2, Page 2 for details.

ANALYSIS OF CORPORATE HOME OFFICE ALLOCATION METHODOLOGIES

The formulas for allocating home office allocations appear reasonable and evenly applied. Additionally, the methodologies for the hospitals that were subject to the “Agreed upon Procedures” engagements were reviewed by the accounting firm of Clifton Gunderson, LLP. The hospital’s home office allocation methodologies can be viewed at the end of the individual compliance reports on the Nevada website: <http://dhcfp.state.nv.us/hcfpdata.htm>

POLICIES AND PROCEDURES REGARDING DISCOUNTS OFFERED TO PATIENTS AND REVIEW OF POLICIES AND PROCEDURES USED TO COLLECT UNPAID PATIENT ACCOUNTS

NRS 439B.440 allows the Director to engage an auditor to conduct an examination to determine whether hospitals are in compliance with provisions of chapter NRS 439B. The statute refers to these engagements as audits. However, in accordance with the American Institute of Certified Public Accountants promulgations, these are "Agreed-Upon Procedures" engagements, not audits. These engagements were performed by Clifton/Gunderson LLP, Certified Public Accountants & Consultants at all 16 hospitals. The period reviewed was 7/01/07 thru 6/30/09. Audits are again planned for Winter 2011 / Spring 2012.

The engagement tests hospitals for compliance with NRS 439B.260, 30% discount required for uninsured patients; NRS 439B.410, appropriateness of emergency room patient logs and transfers into or out of the hospital; NRS 439B.420, review of contractual arrangements between hospital and physicians or other medical care providers; and NRS 439B.430 review of related party transactions methodology to allocate them to audited financial statements of the hospital.

SUMMARY OF TRENDS NOTED FROM REQUIRED OR PERFORMED AUDITS

NRS 449.520 requires a summary of any trends noted from these "audits" be reported. Several hospitals did not, in all cases, comply with their procedures. However, they were all within the accepted error rate. No trends noted.

A copy of these audits maybe found at the Cost Containment web site:
<http://dhcfp.state.nv.us/hcfpdata.htm>

CHARGE MASTER AVAILABILITY AT HOSPITALS

A complete current charge master must be available at each hospital during normal business hours for review by the Director, any payor that has a contract with the hospital to pay for services provided by the hospital, any payor that has received a bill from the hospital and any state agency that is authorized to review such information pursuant to NRS 449.490, Sec. 4. This applies to hospitals with 100 or more beds.

No violations of charge master availability have been reported to the Division.

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SUMMARY INFORMATION AND ANALYSES - ALL HOSPITALS

SUMMARY INFORMATION

Hospital Groupings

The acute care hospitals are grouped into the following categories:

- Statewide (totals)
- Clark County Hospitals
- Washoe County/Carson City Hospitals
- Rural Hospitals

For the 2009 report period data from the Rehabilitation/Specialty Hospitals and the Psychiatric Hospitals are reported separately. None of these hospitals are located in a rural county. The CHIA web site contains both financial and utilization information. The following pages summarize this data.

All thirty-four acute care hospitals, all fifteen rehabilitation hospitals, and five of the six psychiatric hospitals reported in 2009. The exception that did not report was Seven Hills Behavioral Institute that opened in April of 2008.

There are also five government operated hospitals operating in the State. They do not have standard private sector operating costs and revenues; however they do have in-patient days and admissions. The in-patient days and admissions are respectively reported in parentheses following the facilities' names.

Ioannis A. Lougaris Veterans Administration Medical Center (18,289; 3,735)

Desert Willow Treatment Center (18,332; 327)

Southern Nevada Adult Mental Health Services (53,442; 8,787)

Northern Nevada Adult Mental Health Services. (9,697; 784)

Nellis Air Force Base Veterans Administration Medical Center (did not report)

FINANCIAL SUMMARY STATEMENTS

Financial Summary Statements are included in Exhibits 4 and 5. The five year summary statements in Exhibit 4 present condensed financial information and selected utilization information.

Comparative Financial Indicators

In order to compare hospitals across categories, financial indicators are used. The indicators used in this report are Per Adjusted Inpatient Day and Per Adjusted Admission for the following:

- Billed Charges and Other Operating Revenue
- Total Operating Revenue
- Operating Expenses
- Net Operating Revenue

The adjusted inpatient days and adjusted admissions are calculated by converting outpatient and other patient revenue to inpatient units. The calculations for the indicators are derived by using information from the Financial Summary Statements for hospital billed charges and other operating revenue, total operating revenue, operating expenses and net operating revenue and dividing those amounts by adjusted inpatient days or adjusted admissions. The amounts calculated due to the conversion are not actual amounts, but are useful for comparisons and trending analyses. Operating Revenue represents the amounts paid by patients and third party payors.

Common Size Statements

Common size statements are “vertical analyses” that use percentages to facilitate trend analysis for businesses and business sectors. The components of financial information are presented as percentages of a total within each year presented. In a Statement of Income, the Total Operating Revenue figure is 100% while Operating Expenses and Net Operating Revenue are percentages of Total Operating Revenue.

The five year Comparative Financial Summary statements include the vertical analysis. See Exhibit 4, Pages 1 – 4.

ANALYSIS

Comparative Financial Summary – Five Years

Five year trend tables (Exhibit 4) were prepared for the acute care hospitals. The Comparative Financial Summary statements (2005 – 09) report both the financial and the common size statement information (vertical analysis).

Exhibit 4 reports billed charges, deductions and operating revenue. Operating Revenue is the amount paid by patients (or third party payor) for services received. Other Operating Revenue and Non-operating Revenue include non-patient related revenue such as investment income or tax subsidies.

Exhibit 4 also reports inpatient days and admissions and other patient statistical information along with the calculated “per adjusted inpatient day” and “per adjusted admission” information.

Hospital Profitability

The Comparative Financial Summary, Statewide Totals, show that Hospital Net Income¹ (for the acute care hospitals) as a percentage of Total Revenues² increased each year until 2008, when it turned negative. In 2009 the negative trend continued. The Net Margins (Net Income ÷ Total Revenues) expressed as percentages from Exhibit 4, Page 1 are:

<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>
(0.04)%	(0.8)%	3.0%	2.9%	2.2%

The above (0.04)% reflects that Nevada hospitals collectively lost \$ (1,788,281) from a Total Operating Revenue of \$4,109,718,697. The losses and gains ranged from a Net Income of \$35,679,237 for Summerlin Hospital to a Net Loss of \$47,930,979 for Sunrise Hospital.

Most hospitals in Nevada have corporate affiliations. The economies of scale provided by the parent companies help reduce costs and also help absorb losses. Three of the six Universal Health Systems (UHS) hospitals in Nevada reported losses. The UHS Corporation nationally experienced a 5.0% Net Margin which exceeded the previous year’s 4.0%.³ All three Hospital Corporation of America (HCA) hospitals reported losses in Nevada. HCA is the nation's leading provider of healthcare services that include 163 hospitals in 20 states and England.⁴ HCA at the corporate level reported a Net Margin of 3.5% which was up from 2008’s 2.4%.⁵

Catholic Healthcare West (CHW), a non-profit corporation, operates the three St. Rose hospitals in Clark County and St. Mary’s in Reno. The four combined reported losses of \$42,586,655 in 2009. At the corporate level CHW showed a (1.4)%⁶ Net Margin for the FYE 6-30-09 which was down from the previous fiscal year’s 2.0%⁶ Net Margin.

In 2009 twelve rural hospitals reported “bottom line” profits. Five of those, reported operating losses and reported that they were only profitable due to non-operating revenue, mainly tax subsidies. Humboldt General and Northeastern Nevada Regional reported profits of \$5,705,868 and \$26,238,425, respectively with net margins of 18.4% and 43.1%. The other rural hospitals reported net income ranging from losses of \$3,031,640 to profits of \$3,258,702. Mesa View (Mesquite) lost \$3,031,640 for a Net Margin of (12.9)%.

Ten of the fifteen rural hospitals were designated as Critical Access Hospitals (CAHs). Medicare reimburses inpatient and outpatient services for these CAHs at their costs and Medicaid reimburses their inpatient services at their costs. In addition to the impact of CAH designation and payor mix, in general, the profitable rural hospitals are located in economically viable communities, the largest service area populations, and have the highest utilization. Northeastern Nevada Regional Hospital reported that 48.5% of its patients had insurance (excluding Medicaid, Medicare, and other government insurance), whereas the average for rural hospitals was 32.0%. Boulder City reported losses of \$1,020,145 last year with only 24.9% of patients having insurance.

1 Net of operating and non-operating revenues and expenses
 2 The total of Operating and Non-Operating Revenues
 3 10-K Report filed with the Security and Exchange Commission & UHS’ Annual Report
 4 8-18-2010 HCA Fact Sheet - <http://www.hcahealthcare.com/CPM/CurrentFactSheet1.pdf>
 5 Annual Report and the Wichita Eagle
 6 CHW’s consolidated statements of operations and changes in net assets (years ended June 30, 2009 and June 30, 2008)

The national average number of beds per 1,000 population in 2008 was 2.7⁷. In Nevada the average was 2.0. The national average occupancy ratio in 2008 was 66.3%⁷. The Nevada average was 61.2%. Nevada’s average occupancy rate in Calendar Year (CY) 09 was 60.6%. Over the last three years Nevada’s occupancy rates have declined. In CY 08 the rate was 61.2%, in CY 07 the rate was 65.2%, and in CY 06 the rate was 66.5%. Of note, Clark County’s occupancy rate was at 72.9% in CY 2005, peaked in CY 06 at 74.4%, and has since fallen yearly to the CY 09 rate of 68.9%. One possible factor for the decline is that in Clark County some hospitals added beds to keep up with past population growth. In 2007 Renown also added a tower adding beds to Washoe County. Meanwhile, population growth in the state leveled off in 2008 and declined in 2009.

Competition, higher costs, and the current economy are all contributing factors to hospital profitability. Hospitals have high fixed costs for buildings and state-of-the-art equipment. Hospitals are limited in their ability to pass these costs on to consumers. Numerous studies show that many consumers are without health insurance and those with insurance have fewer benefits, higher co-pays, etc. In addition, due to the economy, many patients are delaying treatment.

Seven rural and one urban hospital receive county and hospital district taxes which contribute to their bottom line. These tax proceeds are not reported separately, but are included in the Non-operating Revenue.

Operating Revenue / Deductions (Contractual Allowances and Bad Debts)

The billed charges, when compared to the deductions (contractual allowances and bad debts), provide insight into the market competition among health care providers. For vertical analysis (Exhibit 4), the billed charges are the 100% figure when comparing total deductions and operating revenue.

Total deductions on a statewide basis were 72.7% of billed charges in 2005 and steadily increased to 78.3% in 2009. Clark County hospitals’ 2005 deductions were 75.3% and increased to 80.6% in 2009. Washoe County/Carson City hospitals’ deductions were 67.9% in 2005 and 73.1% in 2009. The rural hospitals’ deductions were 45.2% in 2005 and 54.8% in 2009. Conversely, operating revenue on a statewide basis (the amount patients or third party payors actually pay) decreased as a percentage of billed charges from 27.3% in 2005 to 21.7% in 2009 statewide. The increase in billed charges outpaced the rise in operating revenue (see table below).

	2009	2008	2007	2006	2005
Billed Charges	9.4%	18.4%	7.0%	19.8%	6.7%
Operating Revenue	(0.2)%	11.5%	3.5%	14.9%	6.0%

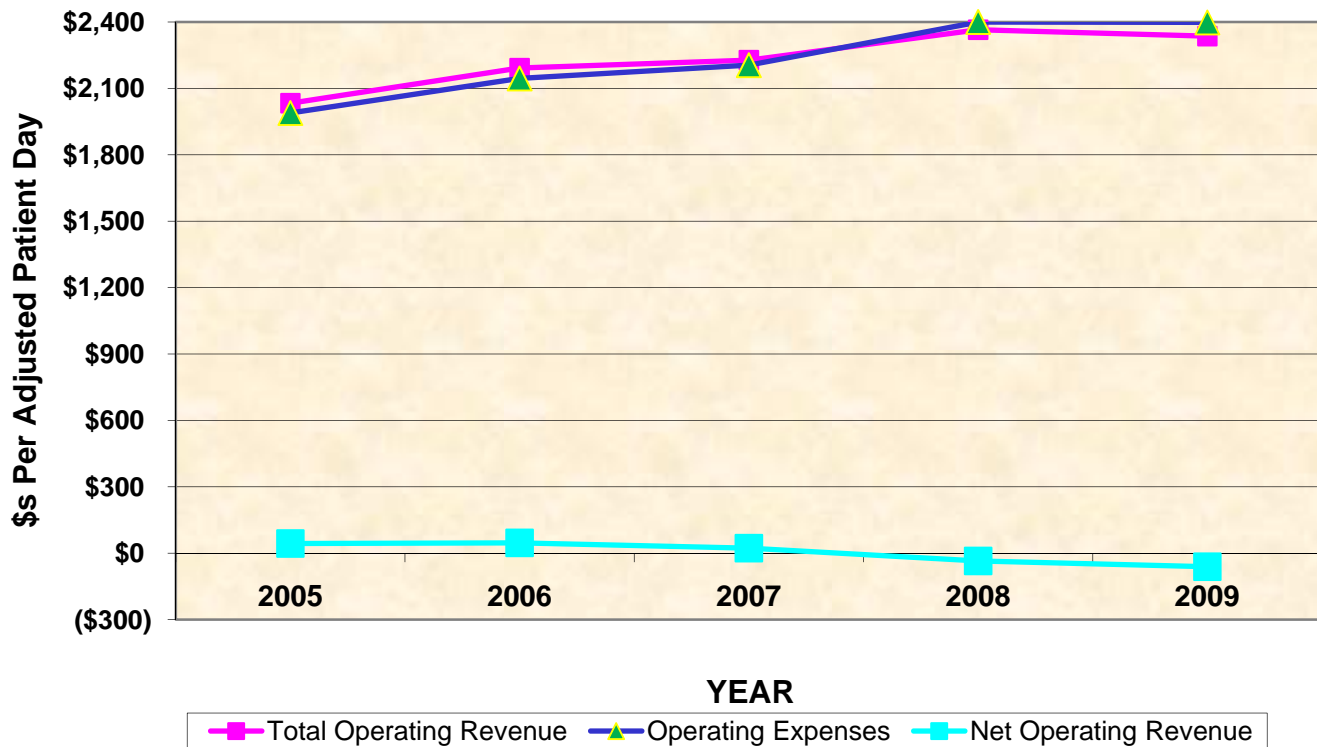
Clark County hospitals are affected the most by preferred provider contractual arrangements with large employee groups. In general, rural hospitals are not in competition with other hospitals. As a result, operating revenues at rural hospitals are a larger percentage of their billed charges (see Exhibit 4 pages 2 and 4 for details).

⁷ 2009 American Hospital Association statistics

SUMMARY INFORMATION AND ANALYSES - ALL HOSPITALS

Using per adjusted patient day information, the following graph presents the relationship of total operating revenue, operating expenses and net operating revenue from hospital operations on a statewide basis over the five year period. The financial indicators presented in Exhibit 4 are the basis for this graph.

HOSPITAL PROFITABILITY - STATEWIDE GRAPH 1



Operating Revenue Compared with the Consumer Price Index (CPI)⁸

Over the last five years, although there has been fluctuation from year to year, the operating expenses per adjusted inpatient day has risen faster than operating revenue and both the CPI and the hospital component of the CPI.

4 year increase	Base # / Percentage	2009	2008	2007	2006	2005
20.56%	NV Operating Expenses % increase from prior year	\$2,398 (0.10)%	\$2,400 8.80%	\$2,205 2.80%	\$2,145 7.80%	\$1,989 0.00%
14.90%	NV Operating Revenue % increase from prior year	\$2,336 (1.20)%	\$2,365 6.20%	\$2,228 1.60%	\$2,192 7.80%	\$2,033 0.80%
14.57%	CPI Hospital % increase from prior year	168.3 3.00%	163.4 3.00%	158.6 3.50%	153.3 4.40%	146.9 3.80%
9.83%	CPI (all) % increase from prior year	214.5 (0.40)%	215.3 3.90%	207.3 2.80%	201.6 3.20%	195.3 3.40%

⁸ The CPI is published by the Bureau of Labor Statistics, U. S. Department of Labor.

SPECIALTY / REHABILITATION HOSPITALS

The Specialty Hospitals reported a net income⁹ of \$32.2 million from a total revenue¹⁰ of \$277.2 million or an 11.6% net margin¹¹. Seven of the fifteen facilities reported losses in 2009. The previous year only Desert Canyon reported losses.

The figures (in millions) from the last five years are as follows:

	2009	2008	2007	2006	2005
Total Revenue	277.2	271.6	241.9	226.9	264.6
Net Income (Loss)	32.2	39.5	21.1	23.9	37.3
Net Margin	11.6%	14.6%	8.7%	10.5%	14.1%

PSYCHIATRIC HOSPITALS

Three of the five psychiatric hospitals reported profits.¹² Seven Hills Behavioral Institute in Henderson did not report. As a group they reported a net income of \$2.5 million from a total revenue of \$61.5 million or a 4.0% net margin.

Net income (loss) for each facility is reported below: (See Exhibit 5, Page 8)

Facility	<u>CY 09</u> <u>Net Income</u>	<u>CY 08</u> <u>Net Income</u>
Montevista Hospital	3,154,534	2,488,590
Red Rock Behavioral Health	1,095,848	760,891
Spring Mountain Treatment Center	(1,813,471)	(1,353,397)
West Hills Hospital	(3,114,945)	913,066
Willow Springs Center	<u>3,136,671</u>	<u>2,932,364</u>
TOTAL	2,458,637	5,741,514

The total revenue (operating and non-operating) and net income (loss) figures from the last five years are as follows (in millions):

	2009	2008	2007	2006	2005
Total Revenue	61.5	60.6	53.5	47.0	43.7
Net Income (Loss)	2.5	5.7	3.3	(0.2)	4.1
Net Margin	4.0%	9.5%	6.2%	(0.4)%	9.4%

9 Net of operating and non-operating revenues and expenses

10 Total Operating Revenue plus non-operating revenue – See Exhibit 5

11 Net Income ÷ Total Revenues

12 The state facilities did not report.

UTILIZATION REPORTS (Ten Year Charts and Graphs)

Ten year charts (see Exhibit 6) are provided for acute care hospital utilization. The charts include average daily census, occupancy percentages, average length of stay, beds per 1,000 population, and admissions. The charts for inpatient days and average licensed beds are based on a 1,000 population. The ten year trends are as follows:

Parameter	2009	2000	Change	Percent Change
Estimated Population	2,711,206	2,058,606	652,600	31.70%
Average Daily Census	3,357	2,463	894	36.30%
Occupancy Percentages	60.60%	64.10%	(3.5)%	(5.46)%
Average Licensed Beds	5,543	3,854	1689.00	43.82%
Licensed Beds per 1,000 Population	2	1.9	0.10	5.26%
Admissions	262,658	192,877	69,781	36.18%
Admissions per 1,000 Population	96.9	93.7	3.2	3.42%

TRENDS

Net margins for Nevada’s acute care hospitals increased three years in a row from 2005 to 2007, and then in 2008 became negative (see page 13). In 2009 the net margin was (0.04) percent. In 2009 operating expenses per adjusted day fell, but the expenses did not fall as much as the operating revenue. In 2008 and 2007 the rise in operating expenses per adjusted bed day rose more rapidly than the revenue realized by the same bed days. Over the last four years the increase in operating expenses per adjusted inpatient day increased more than twice as fast as the Consumer Price Index (see table on page 15 for details).

Despite high unemployment, labor wage increases are one reason for the rise in operating expenses. The following table shows the median hourly wages (from May of each year) for two Nevada specific hospital occupations.

	<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>
Registered nurses	\$ 35.23	\$ 33.99	\$ 32.42	\$ 30.36
Medical and clinical laboratory technologists	\$ 32.28	\$ 31.97	\$ 30.40	\$ 27.96

Over the three year period median wages for registered nurses increased 16.0% and for technologists increased 15.5%¹³.

¹³ Bureau of Labor Statistics, Occupational Employment Statistics.

HOSPITAL INFORMATION

EXHIBIT 1

NEVADA HOSPITALS HOSPITAL INFORMATION		Does the Hospital Have or Offer					Is the Hospital a Sole Provider of Some Services in the Service Area?		
		Data as of	Number of Beds	Type of Ownership	Community Benefits Coordinator	Charitable Foundation		Conduct Teaching Research	Trauma Center
<u>CLARK COUNTY HOSPITALS</u>									
HCA Inc. Hospitals									
MountainView Hospital		12/31/09	235	For-Profit	No	No	Yes	No	No
Southern Hills Hospital & Medical Center		12/31/09	139	For-Profit	No	No	Yes	No	No
Sunrise Hospital & Medical Center		12/31/09	701	For-Profit	No	No	Yes	Level II	Yes
<u>Universal Health Systems Hospitals (UHS)</u>									
Centennial Hills Hospital & Medical Center		12/31/09	171	For-Profit	Yes	No	No	No	No
Desert Springs Hospital		12/31/09	286	For-Profit	No	No	No	No	No
Spring Valley Hospital Medical Center		12/31/09	215	For-Profit	Yes	No	Yes	No	No
Summerlin Hospital Medical Center		12/31/09	281	For-Profit	No	No	No	No	Yes
Valley Hospital Medical Center		12/31/09	404	For-Profit	No	No	Yes	No	No
<u>Catholic Healthcare West</u>									
Saint Rose Dominican Hospital		---	---	---	---	---	---	---	---
- Rose de Lima Campus		6/30/09	145	Not-for-Profit	No	Yes	Yes	No	No
- San Martin Campus		6/30/09	147	Not-for-Profit	No	Yes	Yes	No	No
- Siena Campus		6/30/09	219	Not-for-Profit	No	Yes	Yes	Level III	No
<u>IASIS Hospital</u>									
North Vista Hospital		9/30/09	178	For-Profit	Yes	No	No	No	No
<u>Clark County Owned Hospital</u>									
University Medical Center		6/30/09	541	Not-for Profit	No	Yes	Yes	Level 1	Yes
<u>WASHOE COUNTY/CARSON CITY HOSPITALS</u>									
<u>Carson Tahoe Regional Healthcare</u>									
Carson Tahoe Regional Medical Center		12/31/09	172	Not-for Profit	No	Yes	No	No	Yes
<u>UHS</u>									
Northern Nevada Medical Center		12/31/09	100	For-Profit	No	No	No	No	No
<u>Catholic Health Care West</u>									
St. Mary's Regional Medical Center		6/30/09	380	Not-for-Profit	Yes	Yes	Yes	No	No
<u>Renown Health</u>									
Renown Regional Medical Center		6/30/09	808	Not-for-Profit	There is a committee	Yes	Yes	Level II	Yes

CAPITAL IMPROVEMENTS / COMMUNITY BENEFITS

EXHIBIT 2

**NEVADA HOSPITALS
CAPITAL IMPROVEMENT REPORT
RECAP**

		Data as of	Major Expansions	Major Equipment	Capital Additions Not Required To Be Separately Reported	Capital Improvements TOTAL
CLARK COUNTY HOSPITALS						
HCA Inc. Hospitals						
MountainView Hospital	12/31/09	\$0	\$4,687,450	\$8,571	\$4,696,021	
Southern Hills Hospital & Medical Center	12/31/09	\$0	\$0	\$1,188,970	\$1,188,970	
Sunrise Hospital & Medical Center	12/31/09	\$0	\$2,860,045	\$2,156,813	\$5,016,858	
Universal Health Systems Hospitals (UHS)						
Centennial Hills Hospital & Medical Center	12/31/09	\$0	\$0	\$1,523,993	\$1,523,993	
Desert Springs Hospital	12/31/09	\$0	\$3,027,779	\$5,862,578	\$8,890,357	
Spring Valley Hospital Medical Center	12/31/09	\$6,940,598	\$0	\$1,700,865	\$8,641,463	
Summerlin Hospital Medical Center	12/31/09	\$50,206,800	\$2,351,000	\$123,000	\$52,680,800	
Valley Hospital Medical Center	12/31/09	\$12,197,785	\$0	\$4,688,550	\$16,886,335	
Catholic Healthcare West						
Saint Rose Dominican Hospitals		---	---	---	---	
Rose de Lima Campus	6/30/09	\$0	\$0	\$2,255,309	\$2,255,309	
San Martin Campus	6/30/09	\$0	\$0	\$1,736,061	\$1,736,061	
Siena Campus	6/30/09	\$0	\$0	\$2,785,460	\$2,785,460	
IASIS Hospital						
North Vista Hospital	9/30/09	\$0	\$0	\$720,192	\$720,192	
Clark County Owned Hospital						
University Medical Center	6/30/09	\$10,737,509	\$1,486,523	\$3,618,904	\$15,842,936	
TOTAL CLARK COUNTY HOSPITALS			\$80,082,692	\$14,412,797	\$28,369,266	\$122,864,755
WASHOE COUNTY/CARSON CITY HOSPITALS						
Carson Tahoe Regional Healthcare						
Carson Tahoe Regional Medical Center	12/31/09	\$0	\$2,925,326	\$3,405,516	\$6,330,842	
UHS						
Northern Nevada Medical Center	12/31/09	\$0	\$0	\$2,597,772	\$2,597,772	
Catholic Healthcare West						
St. Mary's Regional Medical Center	6/30/09	\$7,165,386	\$4,262,131	\$4,296,572	\$15,724,089	
Renown Health						
Renown Regional Medical Center	6/30/09	\$5,912,722	\$6,508,278	\$3,216,990	\$15,637,990	
TOTAL WASHOE COUNTY / CARSON CITY HOSPITALS			\$13,078,108	\$13,695,735	\$13,516,850	\$40,290,693
GRAND TOTALS			\$93,160,800	\$28,108,532	\$41,886,116	\$163,155,448

NEVADA HOSPITALS COMMUNITY BENEFITS RECAP	Data as of	Subsidized Health Care	Health Care Professional Education	Community Health Services	Other Categories	TOTAL Community Benefits
CLARK COUNTY HOSPITALS						
HCA Inc. Hospitals						
MountainView Hospital	12/31/09	\$38,513,600	\$141,504	\$386,184	\$158,119	\$39,199,407
Southern Hills Hospital & Medical Center	12/31/09	\$25,741,663	\$142,094	\$215,290	\$121,572	\$26,220,619
Sunrise Hospital & Medical Center	12/31/09	\$94,506,035	\$2,221,411	\$2,250,036	\$573,367	\$99,550,849
Universal Health Systems Hospitals (UHS)						
Centennial Hills Hospital & Medical Center	12/31/09	\$16,125,153	\$55,032	\$181,673	\$165,939	\$16,527,797
Desert Springs Hospital	12/31/09	\$23,994,879	\$627,585	\$327,908	\$92,811	\$25,043,183
Spring Valley Hospital Medical Center	12/31/09	\$41,437,736	\$1,580	\$300,637	\$203,976	\$41,943,929
Summerlin Hospital Medical Center	12/31/09	\$27,777,643	\$48,268	\$323,864	\$18,029	\$28,167,804
Valley Hospital Medical Center	12/31/09	\$60,238,747	\$4,913,407	\$758,923	\$159,955	\$66,071,032
Catholic Healthcare West						
Saint Rose Dominican Hospitals						
Rose de Lima Campus	6/30/09	\$29,346,230	\$211,185	\$1,101,494	\$252,157	\$30,911,066
San Martin Campus	6/30/09	\$32,803,577	\$181,165	\$970,594	\$298,064	\$34,253,400
Siena Campus	6/30/09	\$39,781,728	\$457,487	\$1,779,878	\$504,466	\$42,523,559
IASIS Hospital						
North Vista Hospital	9/30/09	\$25,170,335	\$231,905	\$399,871	\$250	\$25,802,361
Clark County Owned Hospital						
University Medical Center	6/30/09	\$92,463,281	\$26,714,433	\$9,660,903	\$533,129	\$129,371,746
TOTAL CLARK COUNTY HOSPITALS		\$547,900,607	\$35,947,056	\$18,657,255	\$3,081,834	\$605,586,752
WASHOE COUNTY/CARSON CITY HOSPITALS						
Carson Tahoe Regional Healthcare						
Carson Tahoe Regional Medical Center	12/31/09	\$18,413,421	\$300,479	\$2,243,457	\$370,662	\$21,328,019
UHS						
Northern Nevada Medical Center	12/31/09	\$8,732,518	\$48,048	\$385,556	\$10,010	\$9,176,132
Catholic Healthcare West						
St. Mary's Regional Medical Center	6/30/09	\$54,162,350	\$330,500	\$3,560,493	\$1,446,247	\$59,499,590
Renown Health						
Renown Regional Medical Center	6/30/09	\$152,835,625	\$2,099,756	\$8,090,381	\$1,666,977	\$164,692,739
TOTAL WASHOE COUNTY/ CARSON CITY HOSPITALS		\$234,143,914	\$2,778,783	\$14,279,887	\$3,493,896	\$254,696,480
GRAND TOTALS		\$782,044,521	\$38,725,839	\$32,937,142	\$6,575,730	\$860,283,232

(1) UMC's total was changed to reflect the actual DSH allocation received by the hospital

HOME OFFICE ALLOCATION

EXHIBIT 3

**NEVADA HOSPITALS
HOME OFFICE ALLOCATION**

CLARK COUNTY HOSPITALS

HCA Inc. Hospitals

MountainView Hospital
Southern Hills Hospital & Medical Center
Sunrise Hospital & Medical Center

Universal Health Systems Hospitals (UHS)

Centennial Hills Hospital & Medical Center
Desert Springs Hospital
Spring Valley Hospital Medical Center
Summerlin Hospital Medical Center
Valley Hospital Medical Center

Catholic Healthcare West

Saint Rose Dominican Hospitals
Rose de Lima Campus
San Martin Campus
Siena Campus

IASIS Hospital

North Vista Hospital

Clark County Owned Hospital

University Medical Center (2)

WASHOE COUNTY/CARSON CITY HOSPITALS

Carson Tahoe Regional Healthcare

Carson Tahoe Regional Medical Center

UHS

Northern Nevada Medical Center

Catholic Healthcare West

St. Mary's Regional Medical Center

Renown Health

Renown Regional Medical Center

BASIC FORMULA FOR ALLOCATION

* The fee is based on 6.5% of prior month's net revenue less bad debt. General insurance, payroll and related taxes, workers comp, employee benefits, construction and other hospital specific costs are based on hospital specific expenditures. HCA Inc. is self insured for malpractice insurance. The cost is passed to hospitals using actuarially determined rates. Certain costs (e.g. audit fees, IS, supply chain) are allocated based on patient days, % of collections, revenues, or actual expense. Intercompany interest is calculated on prior month's intercompany debt balance and then allocated.

* Facilities' monthly operating costs as a percentage of total monthly operating costs to all entities. Insurance, payroll and related taxes, workers comp, employee benefits are based on actual costs. A capital charge is based on UHS's average cost of capital. The formula uses the hospitals' balance sheet data.

* The home office charges a corporate office assessment (e.g., senior management, □ tax return preparation costs), an IT assessment, and their Phoenix Services (centralized billing, etc). The home office cost allocation is 1.85% of actual operating expenses for the SRDH market, excluding the amount of the actual allocation. Each facility's percentage of the 1.85% market allocation is determined by the facility's percentage of the total actual market operating expense.

* Corporate office computes management fees at 2.25% of hospital's net revenues. However, the fees are adjusted to actual at the end of every fiscal year.

* The County Indirect Cost Allocation Plan uses a double-apportionment method to allocate centralized county government services costs to the various county departments.

N/A

* See **UHS** hospitals in Clark County section above.

See **Catholic Healthcare West** section above

Actual home office expenses are allocated to subsidiaries based on the relationship of budgeted subsidiary revenue to the combined budgeted revenue for all subsidiaries.

* Based on information included in the Community Benefits reports

(1) UMC has an Indirect Cost Allocation Plan but per the NRS was not subject to a Compliance Audit

FIVE YEAR COMPARATIVE FINANCIAL SUMMARIES

EXHIBIT 4

Five Year Comparative Financial Summary Statements	Page Number
▪ Statewide	1
▪ Clark County Hospitals	2
▪ Washoe County/Carson City Hospitals	3
▪ Rural Hospitals	4

STATEWIDE ACUTE CARE HOSPITAL TOTALS

FOR THE YEARS ENDED

COMPARATIVE FINANCIAL SUMMARY	12/31/2009		12/31/2008		12/31/2007		12/31/2006		12/31/2005	
	Amount	% *	Amount	% *	Amount	% *	Amount	% *	Amount	% *
	BILLED CHARGES	\$18,174,002,661	100.0%	\$16,610,345,616	100.0%	\$14,032,285,015	100.0%	\$13,115,125,466	100.0%	\$10,947,497,418
Inpatient	\$12,768,032,220		\$11,954,989,859		\$10,329,785,506		\$9,774,585,100		\$8,311,693,680	
Outpatient	\$5,405,970,441		\$4,655,355,757		\$3,702,499,509		\$3,340,540,366		\$2,635,803,738	
TOTAL DEDUCTIONS	\$14,221,166,738	78.3%	\$12,650,511,358	76.2%	\$10,482,394,630	74.7%	\$9,685,233,486	73.8%	\$7,962,261,369	72.7%
Inpatient	\$10,439,868,640		\$9,448,413,619		\$8,464,212,965		\$7,853,443,379		\$6,440,938,745	
Outpatient	\$3,781,298,098		\$3,202,097,739		\$2,018,181,665		\$1,831,790,107		\$1,521,322,624	
OPERATING REVENUE	\$3,952,835,923	21.7%	\$3,959,834,258	23.8%	\$3,549,890,385	25.3%	\$3,429,891,980	26.2%	\$2,985,236,049	27.3%
Inpatient	\$2,328,163,580		\$2,506,576,240		\$1,865,572,541		\$1,921,141,721		\$1,870,754,935	
Outpatient	\$1,624,672,343		\$1,453,258,018		\$1,684,317,844		\$1,508,750,259		\$1,114,481,114	
OTHER OPERATING REVENUE	\$156,882,774	3.8%	\$149,790,804	3.6%	\$152,677,059	4.1%	\$149,968,861	4.2%	\$148,618,116	4.7%
TOTAL OPERATING REVENUE	\$4,109,718,697	100.0%	\$4,109,625,063	100.0%	\$3,702,567,444	100.0%	\$3,579,860,841	100.0%	\$3,133,854,165	100.0%
OPERATING EXPENSES	\$4,217,256,133	102.6%	\$4,170,227,194	101.5%	\$3,663,836,300	99.0%	\$3,503,202,098	97.9%	\$3,066,232,056	97.8%
NET OPERATING REVENUE	(\$107,537,436)	-2.6%	(\$60,602,131)	-1.5%	\$38,731,144	1.0%	\$76,658,743	2.1%	\$67,622,109	2.2%
Non-operating Revenue	\$139,480,554	3.4%	\$83,510,444	2.0%	\$107,921,424	2.9%	\$53,662,716	1.5%	\$38,571,558	1.2%
Non-operating Expense	\$33,731,399	0.8%	\$56,024,382	1.4%	\$32,916,863	0.9%	\$25,660,761	0.7%	\$34,929,780	1.1%
NET INCOME (LOSS)	(\$1,788,281)	0.0%	(\$33,116,069)	-0.8%	\$113,735,705	3.0%	\$104,660,698	2.9%	\$71,263,887	2.2%

INPATIENT DAYS	1,225,211	1,239,334	1,210,192	1,203,393	1,154,813
ADMISSIONS	262,658	262,900	256,935	255,673	246,154
AVG. LENGTH OF STAY	4.66	4.71	4.71	4.71	4.69
AVG. DAILY CENSUS	3,356.74	3,386.16	3,315.61	3,296.60	3,164.25
OCCUPANCY PERCENTAGE	60.56%	61.15%	65.20%	66.52%	66.46%
Adjusted I/P Days	1,759,018	1,737,468	1,661,847	1,633,125	1,541,676
Adjusted Admissions	377,094	368,569	352,826	346,974	328,616
PER ADJUSTED ADMISSION					
Billed Charges + Other Operating Rev	\$48,611	\$45,474	\$40,204	\$38,231	\$33,766
Total Operating Revenue	\$10,898	\$11,150	\$10,494	\$10,317	\$9,537
Operating Expenses	\$11,184	\$11,315	\$10,384	\$10,096	\$9,331
Net Operating Revenue	(\$285)	(\$164)	\$110	\$221	\$206
PER ADJUSTED INPATIENT DAY					
Billed Charges + Other Operating Rev	\$10,421	\$9,646	\$8,536	\$8,123	\$7,197
Total Operating Revenue	\$2,336	\$2,365	\$2,228	\$2,192	\$2,033
Operating Expenses	\$2,398	\$2,400	\$2,205	\$2,145	\$1,989
Net Operating Revenue	(\$61)	(\$35)	\$23	\$47	\$44

* Percentages reflect the Vertical Analyses (Common Size Statements) discussed in the Narrative

CLARK COUNTY ACUTE CARE HOSPITAL TOTALS

FOR THE YEARS ENDED

COMPARATIVE FINANCIAL SUMMARY	12/31/2009		12/31/2008		12/31/2007		12/31/2006		12/31/2005	
	Amount	% *	Amount	% *	Amount	% *	Amount	% *	Amount	% *
	BILLED CHARGES	\$13,913,465,233	100.0%	\$12,794,314,912	100.0%	\$10,761,520,613	100.0%	\$9,974,274,545	100.0%	\$8,156,632,555
Inpatient	\$10,383,856,135		\$9,725,345,986		\$8,358,542,656		\$7,851,192,874		\$6,520,451,156	
Outpatient	\$3,529,609,098		\$3,068,968,926		\$2,402,977,957		\$2,123,081,671		\$1,636,181,399	
TOTAL DEDUCTIONS	\$11,217,759,546	80.6%	\$10,074,496,103	78.7%	\$8,351,535,056	77.6%	\$7,667,700,734	76.9%	\$6,141,087,259	75.3%
Inpatient	\$8,722,328,920		\$7,875,674,142		\$7,117,581,904		\$6,550,091,783		\$5,182,504,122	
Outpatient	\$2,495,430,626		\$2,198,821,961		\$1,233,953,152		\$1,117,608,951		\$958,583,137	
OPERATING REVENUE	\$2,695,705,687	19.4%	\$2,719,818,809	21.3%	\$2,409,985,557	22.4%	\$2,306,573,811	23.1%	\$2,015,545,296	24.7%
Inpatient	\$1,661,527,215		\$1,849,671,844		\$1,240,960,752		\$1,301,101,091		\$1,337,947,034	
Outpatient	\$1,034,178,472		\$870,146,965		\$1,169,024,805		\$1,005,472,720		\$677,598,262	
OTHER OPERATING REVENUE	\$77,344,026	2.8%	\$76,538,345	2.7%	\$82,621,898	3.3%	\$81,652,430	3.4%	\$69,840,886	3.3%
TOTAL OPERATING REVENUE	\$2,773,049,713	100.0%	\$2,796,357,155	100.0%	\$2,492,607,455	100.0%	\$2,388,226,241	100.0%	\$2,085,386,182	100.0%
OPERATING EXPENSES	\$2,870,373,955	103.5%	\$2,866,728,277	102.5%	\$2,502,606,247	100.4%	\$2,370,949,258	99.3%	\$2,071,546,484	99.3%
NET OPERATING REVENUE	(\$97,324,242)	-3.5%	(\$70,371,122)	-2.5%	(\$9,998,792)	-0.4%	\$17,276,983	0.7%	\$13,839,698	0.7%
Non-operating Revenue	\$79,281,419	2.9%	\$52,502,573	1.9%	\$73,403,511	2.9%	\$20,497,424	0.9%	\$17,098,758	0.8%
Non-operating Expense	\$23,356,519	0.8%	\$15,763,299	0.6%	\$8,800,525	0.4%	\$7,745,189	0.3%	\$21,976,386	1.1%
NET INCOME (LOSS)	(\$41,399,342)	-1.5%	(\$33,631,848)	-1.2%	\$54,604,194	2.1%	\$30,029,218	1.2%	\$8,962,070	0.4%

INPATIENT DAYS	921,617	945,746	925,562	914,613	881,403
ADMISSIONS	194,414	196,245	191,019	187,575	182,752
AVG. LENGTH OF STAY	4.7	4.82	4.85	4.88	4.82
AVG. DAILY CENSUS	2,525.0	2,584.01	2,535.78	2,505.97	2,415.0
OCCUPANCY PERCENTAGE	68.9 %	70.22%	72.70%	74.39%	72.94%
Adjusted I/P Days	1,241,751	1,251,632	1,200,799	1,171,450	1,112,015
Adjusted Admissions	261,946	259,717	247,823	240,249	230,568
PER ADJUSTED ADMISSION					
Billed Charges + Other Operating Rev	\$53,411	\$49,557	\$43,758	\$41,856	\$35,679
Total Operating Revenue	\$10,586	\$10,767	\$10,058	\$9,941	\$9,045
Operating Expenses	\$10,958	\$11,038	\$10,098	\$9,869	\$8,985
Net Operating Revenue	(\$372)	(\$271)	(\$40)	\$72	\$60
PER ADJUSTED INPATIENT DAY					
Billed Charges + Other Operating Rev	\$11,267	\$10,283	\$9,031	\$8,584	\$7,398
Total Operating Revenue	\$2,233	\$2,234	\$2,076	\$2,039	\$1,875
Operating Expenses	\$2,312	\$2,290	\$2,084	\$2,024	\$1,863
Net Operating Revenue	(\$78)	(\$56)	(\$8)	\$15	\$12

* Percentages reflect the Vertical Analyses (Common Size Statements) discussed in the Narrative

WASHOE COUNTY/CARSON CITY ACUTE CARE HOSPITAL TOTALS

FOR THE YEARS ENDED

COMPARATIVE FINANCIAL SUMMARY	12/31/2009		12/31/2008		12/31/2007		12/31/2006		12/31/2005	
	Amount	% *	Amount	% *	Amount	% *	Amount	% *	Amount	% *
	BILLED CHARGES	\$3,662,665,980	100.0%	\$3,299,440,693	100.0%	\$2,865,605,621	100.0%	\$2,754,080,926	100.0%	\$2,466,405,133
Inpatient	\$2,184,570,822		\$2,059,079,286		\$1,834,384,825		\$1,788,573,620		\$1,675,476,726	
Outpatient	\$1,478,095,158		\$1,240,361,407		\$1,031,220,796		\$965,507,306		\$790,928,407	
TOTAL DEDUCTIONS	\$2,675,727,753	73.1%	\$2,316,428,604	70.2%	\$1,947,971,606	68.0%	\$1,844,974,847	67.0%	\$1,674,585,496	67.9%
Inpatient	\$1,611,406,764		\$1,491,469,493		\$1,284,308,942		\$1,242,258,608		\$1,206,928,800	
Outpatient	\$1,064,320,989		\$824,959,111		\$663,662,664		\$602,716,239		\$467,656,696	
OPERATING REVENUE	\$986,938,227	26.9%	\$983,012,089	29.8%	\$917,634,015	32.0%	\$909,106,079	33.0%	\$791,819,637	32.1%
Inpatient	\$573,164,058		\$567,609,793		\$550,075,883		\$546,315,012		\$468,547,926	
Outpatient	\$413,774,169		\$415,402,296		\$367,558,132		\$362,791,067		\$323,271,711	
OTHER OPERATING REVENUE	\$32,773,779		\$31,225,786	3.1%	\$29,744,468	3.1%	\$29,684,211	3.2%	\$42,250,968	5.1%
TOTAL OPERATING REVENUE	\$1,019,712,006	100.0%	\$1,014,237,875	100.0%	\$947,378,483	100.0%	\$938,790,290	100.0%	\$834,070,605	100.0%
OPERATING EXPENSES	\$1,052,537,155	103.2%	\$1,028,794,426	101.4%	\$920,387,882	97.2%	\$899,816,381	95.8%	\$788,469,868	94.5%
NET OPERATING REVENUE	(\$32,825,149)	-3.2%	(\$14,556,551)	-1.4%	\$26,990,601	2.8%	\$38,973,909	4.2%	\$45,600,737	5.5%
Non-operating Revenue	\$42,148,970	4.1%	\$14,665,133	1.4%	\$21,642,995	2.3%	\$21,671,329	2.3%	\$11,698,510	1.4%
Non-operating Expense	\$9,324,378	0.9%	\$39,957,719	3.9%	\$14,317,392	1.5%	\$10,028,033	1.1%	\$6,272,414	0.8%
NET INCOME (LOSS)	(\$557)	0.0%	(\$39,849,137)	-3.9%	\$34,316,204	3.5%	\$50,617,205	5.3%	\$51,026,833	6.0%

INPATIENT DAYS	268,583	261,446	253,870	258,445	243,695
ADMISSIONS	56,458	56,402	55,799	56,647	53,411
AVG. LENGTH OF STAY	4.8	4.64	4.55	4.55	4.56
AVG. DAILY CENSUS	735.84	714.35	695.6	707.6	667.7
OCCUPANCY PERCENTAGE	47.44 %	46.06%	54.30%	55.57%	56.56%
Adjusted I/P Days	454,337	422,902	400,702	402,248	364,879
Adjusted Admissions	95,505	91,233	88,072	88,166	79,971
PER ADJUSTED ADMISSION					
Billed Charges + Other Operating Rev	\$38,694	\$36,507	\$32,875	\$31,574	\$31,370
Total Operating Revenue	\$10,677	\$11,117	\$10,757	\$10,648	\$10,430
Operating Expenses	\$11,021	\$11,277	\$10,450	\$10,206	\$9,859
Net Operating Revenue	(\$344)	(\$160)	\$306	\$442	\$570
PER ADJUSTED INPATIENT DAY					
Billed Charges + Other Operating Rev	\$8,134	\$7,876	\$7,226	\$6,921	\$6,875
Total Operating Revenue	\$2,244	\$2,398	\$2,364	\$2,334	\$2,286
Operating Expenses	\$2,317	\$2,433	\$2,297	\$2,237	\$2,161
Net Operating Revenue	(\$72)	(\$34)	\$67	\$97	\$125

* Percentages reflect the Vertical Analyses (Common Size Statements) discussed in the Narrative

RURAL ACUTE CARE HOSPITAL TOTALS

FOR THE YEARS ENDED

COMPARATIVE FINANCIAL SUMMARY	12/31/2009		12/31/2008		12/31/2007		12/31/2006		12/31/2005	
	Amount	% *	Amount	% *	Amount	% *	Amount	% *	Amount	% *
BILLED CHARGES	\$597,871,448	100.0%	\$516,590,011	100.0%	\$405,158,781	100.0%	\$386,769,995	100.0%	\$324,459,730	100.0%
Inpatient	\$199,605,263		\$170,564,587		\$136,858,025		\$134,818,606		\$115,765,798	
Outpatient	\$398,266,185		\$346,025,424		\$268,300,756		\$251,951,389		\$208,693,932	
TOTAL DEDUCTIONS	\$327,679,439	54.8%	\$259,586,651	50.3%	\$182,887,968	45.1%	\$172,557,905	44.6%	\$146,588,614	45.2%
Inpatient	\$106,132,956		\$81,269,984		\$62,322,119		\$61,092,988		\$51,505,823	
Outpatient	\$221,546,483		\$178,316,667		\$120,565,849		\$111,464,917		\$95,082,791	
OPERATING REVENUE	\$270,192,009	45.2%	\$257,003,360	49.7%	\$222,270,813	54.9%	\$214,212,090	55.4%	\$177,871,116	54.8%
Inpatient	\$93,472,307		\$89,294,603		\$74,535,906		\$73,725,618		\$64,259,975	
Outpatient	\$176,719,702		\$167,708,757		\$147,734,907		\$140,486,472		\$113,611,141	
OTHER OPERATING REVENUE	\$46,764,969	14.8%	\$42,026,673	14.1%	\$40,310,693	15.4%	\$38,632,220	15.3%	\$36,526,262	17.0%
TOTAL OPERATING REVENUE	\$316,956,978	100.0%	\$299,030,033	100.0%	\$262,581,506	100.0%	\$252,844,310	100.0%	\$214,397,378	100.0%
OPERATING EXPENSES	\$294,345,023	92.9%	\$274,704,491	91.9%	\$240,842,171	91.7%	\$232,436,459	91.9%	\$206,215,704	96.2%
NET OPERATING REVENUE	\$22,611,955	7.1%	\$24,325,542	8.1%	\$21,739,335	8.3%	\$20,407,851	8.1%	\$8,181,674	3.8%
Non-operating Revenue	\$18,050,165	5.7%	\$16,342,738	5.5%	\$12,874,918	4.9%	\$11,493,963	4.5%	\$9,774,290	4.6%
Non-operating Expense	\$1,050,502	0.3%	\$303,364	0.1%	\$9,798,946	3.7%	\$7,887,539	3.1%	\$6,680,980	3.1%
NET INCOME (LOSS)	\$39,611,618	11.8%	\$40,364,916	12.8%	\$24,815,307	9.0%	\$24,014,275	9.1%	\$11,274,984	5.0%

INPATIENT DAYS	35,011	32,142	30,760	30,335	29,715
ADMISSIONS	11,786	10,253	10,117	11,451	9,991
AVG. LENGTH OF STAY	3.0	3.13	3.04	2.65	2.97
AVG. DAILY CENSUS	95.9	87.80	84.28	83.0	81.6
OCCUPANCY PERCENTAGE	29.07 %	28.67%	26.65%	26.50%	30.20%
Adjusted I/P Days	113,070	105,268	100,123	95,718	92,659
Adjusted Admissions	38,064	33,580	32,931	36,132	31,154
PER ADJUSTED ADMISSION					
Billed Charges + Other Operating Rev	\$16,936	\$16,636	\$13,528	\$11,774	\$11,587
Total Operating Revenue	\$8,327	\$8,905	\$7,974	\$6,998	\$6,882
Operating Expenses	\$7,733	\$8,181	\$7,314	\$6,433	\$6,619
Net Operating Revenue	\$594	\$724	\$660	\$565	\$263
PER ADJUSTED INPATIENT DAY					
Billed Charges + Other Operating Rev	\$5,701	\$5,307	\$4,449	\$4,444	\$3,896
Total Operating Revenue	\$2,803	\$2,841	\$2,623	\$2,642	\$2,314
Operating Expenses	\$2,603	\$2,610	\$2,405	\$2,428	\$2,226
Net Operating Revenue	\$200	\$231	\$217	\$213	\$88

* Percentages reflect the Vertical Analyses (Common Size Statements) discussed in the Narrative

	Centennial Hills Hospital Medical Center	Desert Springs Hospital	Mountain View Hospital	North Vista Hospital	Southern Hills Hospital & Medical Center	Spring Valley Hospital Medical Center	St. Rose Dominican Rose de Lima Campus
CLARK COUNTY HOSPITALS							
Inpatient Billed Charges	\$392,543,612	\$772,174,822	\$852,584,136	\$329,847,116	\$283,104,231	\$785,572,720	\$366,370,561
Outpatient Billed Charges	\$168,935,116	\$230,347,752	\$268,431,989	\$125,021,492	\$120,078,323	\$207,384,520	\$208,852,750
Billed Charges	\$561,478,728	\$1,002,522,574	\$1,121,016,125	\$454,868,608	\$403,182,554	\$992,957,240	\$575,223,311
Inpatient Deductions	\$332,521,222	\$650,440,313	\$701,510,469	\$297,826,822	\$226,325,653	\$750,839,153	\$314,652,191
Outpatient Deductions	\$123,576,522	\$175,195,559	\$215,198,237	\$78,173,797	\$88,353,776	\$75,501,928	\$145,087,214
Deductions	\$456,097,744	\$825,635,872	\$916,708,706	\$376,000,619	\$314,679,429	\$826,341,081	\$459,739,405
Inpatient Operating Revenue	\$60,022,390	\$121,734,509	\$151,073,667	\$32,020,294	\$56,778,578	\$34,733,567	\$51,718,370
Outpatient Operating Revenue	\$45,358,594	\$55,152,193	\$53,233,752	\$46,847,695	\$31,724,547	\$131,882,592	\$63,765,536
Operating Revenue	\$105,380,984	\$176,886,702	\$204,307,419	\$78,867,989	\$88,503,125	\$166,616,159	\$115,483,906
Other Operating Revenue	\$0	\$1,666,793	\$1,822,662	\$657,526	\$490,738	\$281,423	\$909,401
Total Operating Revenue	\$105,380,984	\$178,553,495	\$206,130,081	\$79,525,515	\$88,993,863	\$166,897,582	\$116,393,307
Operating Expenses	\$97,555,684	\$159,495,760	\$209,167,972	\$79,650,364	\$113,426,410	\$162,640,681	\$127,026,165
Net Operating Revenue	\$7,825,300	\$19,057,735	(\$3,037,891)	(\$124,849)	(\$24,432,547)	\$4,256,901	(\$10,632,858)
Non-Operating Revenue	\$108,622	\$0	\$0	\$0	\$0	\$0	\$1,595,933
Non-Operating Expense	\$936,199	(\$35,720)	\$0	\$0	\$0	\$5,895,216	\$0
Net Income (Loss)	\$6,997,723	\$19,093,455	(\$3,037,891)	(\$124,849)	(\$24,432,547)	(\$1,638,315)	(\$9,036,925)
Inpatient Days	33,499.00	62,045.00	69,960.00	41,911.00	27,980.00	61,852.00	34,454.00
Admissions	9,148.00	12,497.00	15,212.00	7,520.00	6,471.00	14,989.00	8,452.00
Avg Length Of Stay	3.66	4.96	4.60	5.57	4.32	4.13	4.08
Avg Daily Census	91.78	169.99	191.67	114.82	76.66	169.46	94.39
Occupancy (%)	53.67	59.44	81.56	64.51	55.15	78.73	65.10
Adjusted Inpatient Days	47,915.63	80,687.59	92,136.13	57,880.01	39,896.18	78,202.56	54,180.33
Adjusted Admissions	13,084.93	16,251.96	20,033.94	10,385.29	9,226.88	18,951.34	13,291.12
Per Adjusted Admission							
Billed Charges + Other Oper. Rev.	\$42,910	\$61,789	\$56,047	\$43,863	\$43,750	\$52,410	\$43,347
Operating Revenue	\$8,054	\$10,987	\$10,289	\$7,658	\$9,645	\$8,807	\$8,757
Operating Expenses	\$7,456	\$9,814	\$10,441	\$7,670	\$12,293	\$8,582	\$9,557
Net Income (Loss)	\$598	\$1,173	(\$152)	(\$12)	(\$2,648)	\$225	(\$800)
Per Adjusted Day							
Billed Charges + Other Oper. Rev.	\$11,718	\$12,445	\$12,187	\$7,870	\$10,118	\$12,701	\$10,634
Operating Revenue	\$2,199	\$2,213	\$2,237	\$1,374	\$2,231	\$2,134	\$2,148
Operating Expenses	\$2,036	\$1,977	\$2,270	\$1,376	\$2,843	\$2,080	\$2,345
Net Income (Loss)	\$163	\$236	(\$33)	(\$2)	(\$612)	\$54	(\$196)

CLARK COUNTY HOSPITALS		St. Rose Dominican San Martin Campus	St. Rose Dominican Siena Campus	Summerlin Hospital Medical Center LLC	Sunrise Hospital & Medical Center	University Medical Center	Valley Hospital Medical Center	TOTAL CLARK Co.
Inpatient Billed Charges	Continued	\$440,875,070	\$886,188,829	\$961,845,169	\$1,829,020,568	\$1,292,016,829	\$1,191,712,472	\$10,383,856,135
Outpatient Billed Charges		\$171,631,183	\$367,731,354	\$314,915,097	\$639,295,560	\$507,899,539	\$199,084,423	\$3,529,609,098
Billed Charges		\$612,506,253	\$1,253,920,183	\$1,276,760,266	\$2,468,316,128	\$1,799,916,368	\$1,390,796,895	\$13,913,465,233
Inpatient Deductions	Continued	\$356,728,916	\$713,131,154	\$787,919,025	\$1,565,263,576	\$1,025,533,056	\$999,637,370	\$8,722,328,920
Outpatient Deductions		\$124,231,040	\$261,042,810	\$241,800,781	\$463,945,272	\$353,151,221	\$150,172,469	\$2,495,430,626
Deductions		\$480,959,956	\$974,173,964	\$1,029,719,806	\$2,029,208,848	\$1,378,684,277	\$1,149,809,839	\$11,217,759,546
Inpatient Operating Revenue	Continued	\$84,146,154	\$173,057,675	\$173,926,144	\$263,756,992	\$266,483,773	\$192,075,102	\$1,661,527,215
Outpatient Operating Revenue		\$47,400,143	\$106,688,544	\$73,114,316	\$175,350,288	\$154,748,318	\$48,911,954	\$1,034,178,472
Operating Revenue		\$131,546,297	\$279,746,219	\$247,040,460	\$439,107,280	\$421,232,091	\$240,987,056	\$2,695,705,687
Other Operating Revenue	Continued	\$952,324	\$2,228,938	\$575,312	\$3,929,202	\$63,644,902	\$184,805	\$77,344,026
Total Operating Revenue		\$132,498,621	\$281,975,157	\$247,615,772	\$443,036,482	\$484,876,993	\$241,171,861	\$2,773,049,713
Operating Expenses		\$152,015,292	\$254,939,787	\$204,879,956	\$489,855,011	\$577,106,317	\$242,614,556	\$2,870,373,955
Net Operating Revenue	Continued	(\$19,516,671)	\$27,035,370	\$42,735,816	(\$46,818,529)	(\$92,229,324)	(\$1,442,695)	(\$97,324,242)
Non-Operating Revenue		(\$332,261)	(\$692,376)	\$62,901	\$0	\$77,916,588	\$622,012	\$79,281,419
Non-Operating Expense		\$0	\$0	\$7,119,480	\$1,112,450	\$1,886,336	\$6,442,558	\$23,356,519
Net Income (Loss)	Continued	(\$19,848,932)	\$26,342,994	\$35,679,237	(\$47,930,979)	(\$16,199,072)	(\$7,263,241)	(\$41,399,342)
Inpatient Days		34,393.00	71,227.00	89,663.00	162,361.00	140,082.00	92,190.00	921,617.00
Admissions		8,312.00	17,457.00	19,207.00	29,315.00	26,282.00	19,552.00	194,414.00
Avg Length Of Stay	Continued	4.14	4.08	4.67	5.54	5.33	4.72	4.74
Avg Daily Census		94.23	195.14	245.65	444.82	383.79	252.58	2,524.98
Occupancy (%)		64.10	89.11	87.42	63.46	70.94	62.52	68.95
Adjusted Inpatient Days	Continued	47,856.37	100,962.38	119,072.95	219,459.66	202,049.53	107,605.32	1,241,751.38
Adjusted Admissions		11,565.79	24,744.83	25,507.00	39,624.42	37,908.27	22,821.34	261,945.96
Per Adjusted Admission								
Billed Charges + Other Oper. Rev.	Continued	\$53,041	\$50,764	\$50,078	\$62,392	\$49,160	\$60,951	\$53,411
Operating Revenue		\$11,456	\$11,395	\$9,708	\$11,181	\$12,791	\$10,568	\$10,586
Operating Expenses		\$13,144	\$10,303	\$8,032	\$12,362	\$15,224	\$10,631	\$10,958
Net Income (Loss)	Continued	(\$1,687)	\$1,093	\$1,675	(\$1,182)	(\$2,433)	(\$63)	(\$372)
Per Adjusted Day								
Billed Charges + Other Oper. Rev.		\$12,819	\$12,442	\$10,727	\$11,265	\$9,223	\$12,927	\$11,267
Operating Revenue	\$2,769	\$2,793	\$2,080	\$2,019	\$2,400	\$2,241	\$2,233	
Operating Expenses	\$3,176	\$2,525	\$1,721	\$2,232	\$2,856	\$2,255	\$2,312	
Net Income (Loss)	Continued	(\$408)	\$268	\$359	(\$213)	(\$456)	(\$13)	(\$78)

WASHOE COUNTY/CARSON CITY HOSPITALS	Carson Tahoe Hospital	Northern Nevada Medical	Renown	Renown South Meadows	Saint Mary's	Sierra Surgery	TOTAL WASHOE Co./CARSON CITY
Inpatient Billed Charges	\$344,141,561	\$154,028,220	\$1,079,565,020	\$85,291,197	\$489,685,995	\$31,858,829	\$2,184,570,822
Outpatient Billed Charges	\$175,412,024	\$88,665,965	\$575,352,198	\$134,559,133	\$444,465,048	\$59,640,790	\$1,478,095,158
Billed Charges	\$519,553,585	\$242,694,185	\$1,654,917,218	\$219,850,330	\$934,151,043	\$91,499,619	\$3,662,665,980
Inpatient Deductions	\$233,393,430	\$119,688,472	\$788,226,327	\$63,117,763	\$386,610,839	\$20,369,933	\$1,611,406,764
Outpatient Deductions	\$121,532,085	\$69,413,118	\$433,474,531	\$100,820,670	\$302,996,900	\$36,083,685	\$1,064,320,989
Deductions	\$354,925,515	\$189,101,590	\$1,221,700,858	\$163,938,433	\$689,607,739	\$56,453,618	\$2,675,727,753
Inpatient Operating Revenue	\$110,748,131	\$34,339,748	\$291,338,693	\$22,173,434	\$103,075,156	\$11,488,896	\$573,164,058
Outpatient Operating Revenue	\$53,879,939	\$19,252,847	\$141,877,667	\$33,738,463	\$141,468,148	\$23,557,105	\$413,774,169
Operating Revenue	\$164,628,070	\$53,592,595	\$433,216,360	\$55,911,897	\$244,543,304	\$35,046,001	\$986,938,227
Other Operating Revenue	\$2,504,485	\$1,941,995	\$10,940,616	\$2,774,861	\$14,480,261	\$131,561	\$32,773,779
Total Operating Revenue	\$167,132,555	\$55,534,590	\$444,156,976	\$58,686,758	\$259,023,565	\$35,177,562	\$1,019,712,006
Operating Expenses	\$154,185,856	\$58,702,829	\$451,405,573	\$54,477,231	\$302,943,334	\$30,822,332	\$1,052,537,155
Net Operating Revenue	\$12,946,699	(\$3,168,239)	(\$7,248,597)	\$4,209,527	(\$43,919,769)	\$4,355,230	(\$32,825,149)
Non-Operating Revenue	\$11,283,722	\$923,285	\$25,282,035	\$12,566	\$4,622,278	\$25,084	\$42,148,970
Non-Operating Expense	\$2,266,672	\$11,262	\$5,212,716	\$1,087,427	\$746,301	\$0	\$9,324,378
Net Income (Loss)	\$21,963,749	(\$2,256,216)	\$12,820,722	\$3,134,666	(\$40,043,792)	\$4,380,314	(\$557)
Inpatient Days	40,365.00	16,946.00	141,255.00	10,072.00	57,757.00	2,188.00	268,583.00
Admissions	9,991.00	3,420.00	26,543.00	3,069.00	12,584.00	851.00	56,458.00
Avg Length Of Stay	4.04	4.95	5.32	3.28	4.59	2.57	4.76
Avg Daily Census	110.59	46.43	387.00	27.59	158.24	5.99	735.84
Occupancy (%)	64.30	46.43	47.90	36.31	41.64	39.96	47.44
Adjusted Inpatient Days	61,233.16	26,914.58	217,968.11	26,289.71	111,888.23	6,293.04	454,337.43
Adjusted Admissions	15,156.21	5,431.83	40,958.04	8,010.64	24,378.02	2,447.61	95,504.86
Per Adjusted Admission							
Billed Charges + Other Oper. Rev.	\$34,445	\$45,037	\$40,672	\$27,791	\$38,913	\$37,437	\$38,694
Operating Revenue	\$11,027	\$10,224	\$10,844	\$7,326	\$10,625	\$14,372	\$10,677
Operating Expenses	\$10,173	\$10,807	\$11,021	\$6,801	\$12,427	\$12,593	\$11,021
Net Income (Loss)	\$854	(\$583)	(\$177)	\$525	(\$1,802)	\$1,779	(\$344)
Per Adjusted Day							
Billed Charges + Other Oper. Rev.	\$8,526	\$9,089	\$7,643	\$8,468	\$8,478	\$14,561	\$8,134
Operating Revenue	\$2,729	\$2,063	\$2,038	\$2,232	\$2,315	\$5,590	\$2,244
Operating Expenses	\$2,518	\$2,181	\$2,071	\$2,072	\$2,708	\$4,898	\$2,317
Net Income (Loss)	\$211	(\$118)	(\$33)	\$160	(\$393)	\$692	(\$72)

RURAL HOSPITALS	Banner Churchill Community Hospital	Battle Mountain General Hospital	Boulder City Hospital Inc	Carson Valley Medical Center	Desert View Regional Medical Center	Grover C Dils Medical Center	Humboldt General Hospital	Incline Village Community Hospital
Inpatient Billed Charges	\$40,096,401	\$290,288	\$7,419,280	\$18,971,121	\$26,473,795	\$855,596	\$12,854,648	\$196,426
Outpatient Billed Charges	\$57,864,332	\$5,468,300	\$23,212,718	\$72,504,351	\$31,585,047	\$2,165,265	\$28,640,608	\$12,076,629
Billed Charges	\$97,960,733	\$5,758,588	\$30,631,998	\$91,475,472	\$58,058,842	\$3,020,861	\$41,495,256	\$12,273,055
Inpatient Deductions	\$21,793,837	\$40,179	\$3,347,512	\$9,008,243	\$15,447,069	\$103,714	\$9,184,735	\$38,261
Outpatient Deductions	\$33,669,970	\$2,097,173	\$15,018,607	\$47,569,516	\$21,340,024	\$1,125,830	\$11,048,349	\$4,021,525
Deductions	\$55,463,807	\$2,137,352	\$18,366,119	\$56,577,759	\$36,787,093	\$1,229,544	\$20,233,084	\$4,059,786
Inpatient Operating Revenue	\$18,302,564	\$250,109	\$4,071,768	\$9,962,878	\$11,026,726	\$751,882	\$3,669,913	\$158,165
Outpatient Operating Revenue	\$24,194,362	\$3,371,127	\$8,194,111	\$24,934,835	\$10,245,023	\$1,039,435	\$17,592,259	\$8,055,104
Operating Revenue	\$42,496,926	\$3,621,236	\$12,265,879	\$34,897,713	\$21,271,749	\$1,791,317	\$21,262,172	\$8,213,269
Other Operating Revenue	\$6,187,476	\$2,703,085	\$3,571,141	\$5,350,448	\$1,008,813	\$2,107,614	\$2,646,642	\$485,362
Total Operating Revenue	\$48,684,402	\$6,324,321	\$15,837,020	\$40,248,161	\$22,280,562	\$3,898,931	\$23,908,814	\$8,698,631
Operating Expenses	\$45,433,971	\$8,173,443	\$17,350,153	\$36,817,982	\$20,912,016	\$4,838,326	\$25,386,839	\$8,587,067
Net Operating Revenue	\$3,250,431	(\$1,849,122)	(\$1,513,133)	\$3,430,179	\$1,368,546	(\$939,395)	(\$1,478,025)	\$111,564
Non-Operating Revenue	\$8,271	\$3,279,476	\$492,988	\$26,837	(\$77,766)	\$757,946	\$7,183,893	\$33,756
Non-Operating Expense	\$0	\$9,977	\$0	\$0	\$692,333	\$5,907	\$0	\$0
Net Income (Loss)	\$3,258,702	\$1,420,377	(\$1,020,145)	\$3,457,016	\$598,447	(\$187,356)	\$5,705,868	\$145,320
Inpatient Days	6,917	115	2,329	2,828	4,629	417	2,204	22
Admissions	2,124	49	667	794	1,750	125	801	13
Avg Length Of Stay	3.26	2.35	3.49	3.56	2.65	3.34	2.75	1.69
Avg Daily Census	18.95	0.32	6.38	7.75	12.68	1.14	6.04	0.06
Occupancy (%)	47.38	4.50	31.90	33.69	52.84	28.56	27.45	1.51
Adjusted Inpatient Days	17,966.53	3,352.16	10,736.77	14,433.71	10,328.11	2,499.51	7,568.37	1,428.96
Adjusted Admissions	5,516.97	1,428.31	3,074.89	4,052.46	3,904.56	749.25	2,750.57	844.39
Per Adjusted Admission								
Billed Charges + Other Oper. Rev.	\$18,878	\$5,924	\$11,123	\$23,893	\$15,128	\$6,845	\$16,048	\$15,110
Operating Revenue	\$8,824	\$4,428	\$5,150	\$9,932	\$5,706	\$5,204	\$8,692	\$10,302
Operating Expenses	\$8,235	\$5,722	\$5,643	\$9,085	\$5,356	\$6,458	\$9,230	\$10,170
Net Income (Loss)	\$589	(\$1,295)	(\$492)	\$846	\$350	(\$1,254)	(\$537)	\$132
Per Adjusted Day								
Billed Charges + Other Oper. Rev.	\$5,797	\$2,524	\$3,186	\$6,708	\$5,719	\$2,052	\$5,832	\$8,928
Operating Revenue	\$2,710	\$1,887	\$1,475	\$2,788	\$2,157	\$1,560	\$3,159	\$6,087
Operating Expenses	\$2,529	\$2,438	\$1,616	\$2,551	\$2,025	\$1,936	\$3,354	\$6,009
Net Income (Loss)	\$181	(\$552)	(\$141)	\$238	\$133	(\$376)	(\$195)	\$78

RURAL HOSPITALS	Mesa View Regional Hospital	Mount Grant General Hospital	Northeastern NV Regional Hsptl (Elko)	Nye Regional Medical Center	Pershing General Hospital	South Lyon Medical Center	William Bee Ririe Hospital	Rural Total
Inpatient Billed Charges	\$19,282,486	\$5,301,160	\$51,048,840	\$2,164,884	\$1,961,381	\$2,067,229	\$10,621,728	\$199,605,263
Outpatient Billed Charges	\$37,558,299	\$8,066,435	\$67,136,627	\$7,536,882	\$11,928,877	\$9,177,708	\$23,344,107	\$398,266,185
Billed Charges	\$56,840,785	\$13,367,595	\$118,185,467	\$9,701,766	\$13,890,258	\$11,244,937	\$33,965,835	\$597,871,448
Inpatient Deductions	\$8,755,731	\$2,421,724	\$27,265,685	\$760,752	\$469,548	\$200,827	\$7,295,139	\$106,132,956
Outpatient Deductions	\$24,910,038	\$3,722,085	\$30,822,315	\$3,367,976	\$5,846,955	\$5,935,408	\$11,050,712	\$221,546,483
Deductions	\$33,665,769	\$6,143,809	\$58,088,000	\$4,128,728	\$6,316,503	\$6,136,235	\$18,345,851	\$327,679,439
Inpatient Operating Revenue	\$10,526,755	\$2,879,436	\$23,783,155	\$1,404,132	\$1,491,833	\$1,866,402	\$3,326,589	\$93,472,307
Outpatient Operating Revenue	\$12,648,261	\$4,344,350	\$36,314,312	\$4,168,906	\$6,081,922	\$3,242,300	\$12,293,395	\$176,719,702
Operating Revenue	\$23,175,016	\$7,223,786	\$60,097,467	\$5,573,038	\$7,573,755	\$5,108,702	\$15,619,984	\$270,192,009
Other Operating Revenue	\$229,516	\$3,600,583	\$0	\$1,640,981	\$3,429,609	\$5,844,780	\$7,958,919	\$46,764,969
Total Operating Revenue	\$23,404,532	\$10,824,369	\$60,097,467	\$7,214,019	\$11,003,364	\$10,953,482	\$23,578,903	\$316,956,978
Operating Expenses	\$26,390,990	\$10,527,573	\$34,585,104	\$6,864,259	\$11,548,182	\$11,167,643	\$25,761,475	\$294,345,023
Net Operating Revenue	(\$2,986,458)	\$296,796	\$25,512,363	\$349,760	(\$544,818)	(\$214,161)	(\$2,182,572)	\$22,611,955
Non-Operating Revenue	\$185,045	\$442,703	\$726,062	\$154,414	\$1,288,118	\$512,168	\$3,036,254	\$18,050,165
Non-Operating Expense	\$230,227	(\$1,422)	\$0	\$0	\$0	\$0	\$113,480	\$1,050,502
Net Income (Loss)	(\$3,031,640)	\$740,921	\$26,238,425	\$504,174	\$743,300	\$298,007	\$740,202	\$39,611,618
Inpatient Days	3,335	1,668	6,527	469	742	674	2,135	35,011
Admissions	1,342	488	2,319	165	167	228	754	11,786
Avg Length Of Stay	2.49	3.42	2.81	2.84	4.44	2.96	2.83	2.97
Avg Daily Census	9.14	4.57	17.88	1.28	2.03	1.85	5.85	95.92
Occupancy (%)	36.55	41.54	23.84	9.18	9.24	13.19	23.40	29.07
Adjusted Inpatient Days	9,870.59	5,339.01	15,110.95	2,457.29	6,552.19	5,571.94	8,427.00	113,069.99
Adjusted Admissions	3,971.91	1,562.01	5,368.82	864.51	1,474.68	1,884.87	2,976.09	38,063.55
Per Adjusted Admission								
Billed Charges + Other Oper. Rev.	\$14,368	\$10,863	\$22,013	\$13,121	\$11,745	\$9,067	\$14,087	\$16,936
Operating Revenue	\$5,893	\$6,930	\$11,194	\$8,345	\$7,462	\$5,811	\$7,923	\$8,327
Operating Expenses	\$6,644	\$6,740	\$6,442	\$7,940	\$7,831	\$5,925	\$8,656	\$7,733
Net Income (Loss)	(\$752)	\$190	\$4,752	\$405	(\$369)	(\$114)	(\$733)	\$594
Per Adjusted Day								
Billed Charges + Other Oper. Rev.	\$5,782	\$3,178	\$7,821	\$4,616	\$2,643	\$3,067	\$4,975	\$5,701
Operating Revenue	\$2,371	\$2,027	\$3,977	\$2,936	\$1,679	\$1,966	\$2,798	\$2,803
Operating Expenses	\$2,674	\$1,972	\$2,289	\$2,793	\$1,762	\$2,004	\$3,057	\$2,603
Net Income (Loss)	(\$303)	\$56	\$1,688	\$142	(\$83)	(\$38)	(\$259)	\$200

REHAB / SPECIALTY HOSPITALS								
	Continue Care	Desert Canyon	Harmon Medical	Healthsouth at Tenaya	Healthsouth of Henderson	Healthsouth of Las Vegas	Horizon Specialty Las Vegas	Kindred at Desert Springs
Inpatient Billed Charges	\$19,302,890	\$16,470,216	\$43,894,356	\$77,772,054	\$46,078,959	\$59,681,714	\$16,740,614	\$64,132,779
Outpatient Billed Charges	\$0	\$259,036	\$0	\$0	\$3,944,356	\$0	\$0	\$0
Billed Charges	\$19,302,890	\$16,729,252	\$43,894,356	\$77,772,054	\$50,023,315	\$59,681,714	\$16,740,614	\$64,132,779
Inpatient Deductions	\$12,274,169	\$6,243,172	\$21,020,369	\$50,013,144	\$17,749,774	\$26,657,380	\$8,226,600	\$47,656,237
Outpatient Deductions	\$0	\$56,262	\$0	\$0	\$1,255,117	\$0	\$0	\$0
Deductions	\$12,274,169	\$6,299,434	\$21,020,369	\$50,013,144	\$19,004,891	\$26,657,380	\$8,226,600	\$47,656,237
Inpatient Operating Revenue	\$7,028,721	\$10,227,044	\$0	\$27,758,910	\$28,329,185	\$33,024,334	\$8,514,014	\$16,476,542
Outpatient Operating Revenue	\$0	\$202,774	\$0	\$0	\$2,689,239	\$0	\$0	\$0
Operating Revenue	\$7,028,721	\$10,429,818	\$0	\$27,758,910	\$31,018,424	\$33,024,334	\$8,514,014	\$16,476,542
Other Operating Revenue	\$0	\$87,686	\$22,873,987	\$36,424	\$47,616	\$62,451	\$0	\$0
Total Operating Revenue	\$7,028,721	\$10,517,504	\$22,873,987	\$27,795,334	\$31,066,040	\$33,086,785	\$8,514,014	\$16,476,542
Operating Expenses	\$8,224,846	\$11,035,258	\$22,720,050	\$25,735,836	\$19,455,726	\$20,627,185	\$8,830,946	\$14,386,089
Net Operating Revenue	(\$1,196,125)	(\$517,754)	\$153,937	\$2,059,498	\$11,610,314	\$12,459,600	(\$316,932)	\$2,090,453
Non-Operating Revenue	\$0	\$0	\$0	(\$1,065)	\$0	\$750	\$789	\$1,454
Non-Operating Expense	\$0	\$0	\$0	\$8,885	\$0	\$0	\$0	\$0
Net Income (Loss)	(\$1,196,125)	(\$517,754)	\$153,937	\$2,049,548	\$11,610,314	\$12,460,350	(\$316,143)	\$2,091,907
Inpatient Days	4,776	7,757	41,530	20,408	21,492	24,690	8,174	11,636
Admissions	185	750	4,309	801	1,601	1,974	268	436
Avg Length Of Stay	25.82	10.34	9.64	25.48	13.42	12.51	30.50	26.69
Avg Daily Census	13.08	21.25	113.78	55.91	58.88	67.64	22.39	31.88
Occupancy (%)	45.12	42.50	96.42	79.87	84.12	85.63	36.71	79.70
Adjusted Inpatient Days	4,776.00	7,920.30	63,171.89	20,417.56	23,353.92	24,715.84	8,174.00	11,636.00
Adjusted Admissions	185.00	765.79	6,554.48	801.38	1,739.70	1,976.07	268.00	436.00
Per Adjusted Admission								
Billed Charges + Other Oper. Rev.	\$104,340	\$21,960	\$10,187	\$97,094	\$28,781	\$30,234	\$62,465	\$147,094
Operating Revenue	\$37,993	\$13,734	\$3,490	\$34,685	\$17,857	\$16,744	\$31,769	\$37,790
Operating Expenses	\$44,459	\$14,410	\$3,466	\$32,115	\$11,183	\$10,439	\$32,951	\$32,996
Net Income (Loss)	(\$6,466)	(\$676)	\$23	\$2,570	\$6,674	\$6,305	(\$1,183)	\$4,795
Per Adjusted Day								
Billed Charges + Other Oper. Rev.	\$4,042	\$2,123	\$1,057	\$3,811	\$2,144	\$2,417	\$2,048	\$5,512
Operating Revenue	\$1,472	\$1,328	\$362	\$1,361	\$1,330	\$1,339	\$1,042	\$1,416
Operating Expenses	\$1,722	\$1,393	\$360	\$1,260	\$833	\$835	\$1,080	\$1,236
Net Income (Loss)	(\$250)	(\$65)	\$2	\$101	\$497	\$504	(\$39)	\$180

REHAB / SPECIALTY HOSPITALS	Kindred Hosp. Las Vegas Flamingo Campus	Kindred Hosp. Las Vegas- Sahara Campus	Progressive Hospital- Stonecreek East	Renown Rehabili- tation Hospital	Spring Mountain Sahara	Tahoe Pacific Hospital	UMC-Rancho Rehabili- tation Center	TOTAL REHAB / SPECIALITY
Inpatient Billed Charges	\$118,254,053	\$72,253,833	\$20,293,519	\$29,441,577	\$11,052,400	\$78,014,103	\$9,265,935	\$682,649,002
Outpatient Billed Charges	\$1,867,626	\$4,977,719	\$0	\$18,575,171	\$395,400	\$0	\$0	\$30,019,308
Billed Charges	\$120,121,679	\$77,231,552	\$20,293,519	\$48,016,748	\$11,447,800	\$78,014,103	\$9,265,935	\$712,668,310
Inpatient Deductions	\$86,538,461	\$54,777,126	\$12,691,680	\$18,064,366	\$5,271,770	\$51,977,536	\$3,467,107	\$422,628,891
Outpatient Deductions	\$1,636,412	\$3,992,907	\$0	\$12,959,346	\$207,292	\$0	\$0	\$20,107,336
Deductions	\$88,174,873	\$58,770,033	\$12,691,680	\$31,023,712	\$5,479,062	\$51,977,536	\$3,467,107	\$442,736,227
Inpatient Operating Revenue	\$31,715,592	\$17,476,707	\$7,601,839	\$11,377,211	\$5,780,630	\$26,036,567	\$5,798,828	\$237,146,124
Outpatient Operating Revenue	\$231,214	\$984,812	\$0	\$5,615,825	\$188,108	\$0	\$0	\$9,911,972
Operating Revenue	\$31,946,806	\$18,461,519	\$7,601,839	\$16,993,036	\$5,968,738	\$26,036,567	\$5,798,828	\$247,058,096
Other Operating Revenue	\$4,993,801	\$0	\$18,157	\$1,764,828	\$21,832	\$24	\$0	\$29,906,806
Total Operating Revenue	\$36,940,607	\$18,461,519	\$7,619,996	\$18,757,864	\$5,990,570	\$26,036,591	\$5,798,828	\$276,964,902
Operating Expenses	\$37,991,175	\$21,057,310	\$6,377,158	\$18,554,052	\$4,325,565	\$16,351,221	\$5,930,339	\$241,602,756
Net Operating Revenue	(\$1,050,568)	(\$2,595,791)	\$1,242,838	\$203,812	\$1,665,005	\$9,685,370	(\$131,511)	\$35,362,146
Non-Operating Revenue	\$217,269	\$32,355	\$0	\$0	\$0	\$850	\$0	\$252,402
Non-Operating Expense	\$0	\$0	\$0	\$484,563	\$1,020,141	\$1,857,014	\$0	\$3,370,603
Net Income (Loss)	(\$833,299)	(\$2,563,436)	\$1,242,838	(\$280,751)	\$644,864	\$7,829,206	(\$131,511)	\$32,243,945
Inpatient Days	31,290	14,591	5,489	10,374	7,368	11,766	4,281	225,622
Admissions	1,504	427	257	511	669	410	291	14,393
Avg Length Of Stay	20.80	34.17	21.36	20.30	11.01	28.70	14.71	15.68
Avg Daily Census	85.73	39.98	15.04	28.42	20.19	32.24	11.73	618.14
Occupancy (%)	60.37	76.88	62.66	45.84	67.29	53.73	34.50	67.12
Adjusted Inpatient Days	33,105.53	15,596.20	5,493.91	17,540.98	7,646.14	11,766.00	4,281.00	245,428.15
Adjusted Admissions	1,591.27	456.42	257.23	864.03	694.25	410.00	291.00	15,656.48
Per Adjusted Admission								
Billed Charges + Other Oper. Rev.	\$78,626	\$169,213	\$78,963	\$57,616	\$16,521	\$190,278	\$31,842	\$47,429
Operating Revenue	\$23,215	\$40,449	\$29,623	\$21,710	\$8,629	\$63,504	\$19,927	\$17,690
Operating Expenses	\$23,875	\$46,136	\$24,792	\$21,474	\$6,231	\$39,881	\$20,379	\$15,431
Net Income (Loss)	(\$660)	(\$5,687)	\$4,832	\$236	\$2,398	\$23,623	(\$452)	\$2,259
Per Adjusted Day								
Billed Charges + Other Oper. Rev.	\$3,779	\$4,952	\$3,697	\$2,838	\$1,500	\$6,630	\$2,164	\$3,026
Operating Revenue	\$1,116	\$1,184	\$1,387	\$1,069	\$783	\$2,213	\$1,355	\$1,128
Operating Expenses	\$1,148	\$1,350	\$1,161	\$1,058	\$566	\$1,390	\$1,385	\$984
Net Income (Loss)	(\$32)	(\$166)	\$226	\$12	\$218	\$823	(\$31)	\$144

PSYCHIATRIC HOSPITALS	Montevista Hospital	Red Rock Behavioral Health	Seven Hills Behavioral Institute	Spring Mountain Treatment	West Hills Hospital	Willow Springs Center	TOTAL PSYCHIATRIC
Inpatient Billed Charges	\$33,405,424	\$6,842,219	DID NOT SUBMIT	\$17,527,600	\$18,913,897	\$20,754,719	\$97,443,859
Outpatient Billed Charges	\$4,612,464	\$0		\$465,000	\$1,244,327	\$2,443,290	\$8,765,081
Billed Charges	\$38,017,888	\$6,842,219		\$17,992,600	\$20,158,224	\$23,198,009	\$106,208,940
Inpatient Deductions	\$16,728,834	\$2,695,406		\$9,609,572	\$8,290,108	\$7,759,288	\$45,083,208
Outpatient Deductions	\$2,282,364	\$0		\$269,602	\$514,347	\$825,119	\$3,891,432
Deductions	\$19,011,198	\$2,695,406		\$9,879,174	\$8,804,455	\$8,584,407	\$48,974,640
Inpatient Operating Revenue	\$16,676,590	\$4,146,813		\$7,918,028	\$10,623,789	\$12,995,431	\$52,360,651
Outpatient Operating Revenue	\$2,330,100	\$0		\$195,398	\$729,980	\$1,618,171	\$4,873,649
Operating Revenue	\$19,006,690	\$4,146,813		\$8,113,426	\$11,353,769	\$14,613,602	\$57,234,300
Other Operating Revenue	\$0	\$0		\$4,104,516	\$62,786	\$23,665	\$4,190,967
Total Operating Revenue	\$19,006,690	\$4,146,813		\$12,217,942	\$11,416,555	\$14,637,267	\$61,425,267
Operating Expenses	\$15,914,470	\$3,052,412		\$12,059,018	\$14,549,689	\$11,500,596	\$57,076,185
Net Operating Revenue	\$3,092,220	\$1,094,401		\$158,924	(\$3,133,134)	\$3,136,671	\$4,349,082
Non-Operating Revenue	\$62,314	\$1,447		\$0	\$18,189	\$0	\$81,950
Non-Operating Expense	\$0	\$0		\$1,972,395	\$0	\$0	\$1,972,395
Net Income (Loss)	\$3,154,534	\$1,095,848		(\$1,813,471)	(\$3,114,945)	\$3,136,671	\$2,458,637
Inpatient Days	24,675	5,250		23,991	15,835	25,791	95,542
Admissions	3,035	520		1,789	2,059	292	7,695
Avg Length Of Stay	8.13	10.10		13.41	7.69	88.33	12.42
Avg Daily Census	67.60	14.38		65.73	43.38	70.66	261.76
Occupancy (%)	84.50	68.49	80.16	45.67	92.97	64.31	
Adjusted Inpatient Days	28,082.01	5,250.00	30,245.55	16,929.33	28,856.58	108,245.18	
Adjusted Admissions	3,454.06	520.00	2,255.40	2,201.29	326.71	8,718.12	
Per Adjusted Admission							
Billed Charges + Other Oper. Rev.	\$11,007	\$13,158	\$9,797	\$9,186	\$71,078	\$12,663	
Operating Revenue	\$5,503	\$7,975	\$5,417	\$5,186	\$44,802	\$7,046	
Operating Expenses	\$4,607	\$5,870	\$5,347	\$6,610	\$35,201	\$6,547	
Net Income (Loss)	\$895	\$2,105	\$70	(\$1,423)	\$9,601	\$499	
Per Adjusted Day							
Billed Charges + Other Oper. Rev.	\$1,354	\$1,303	\$731	\$1,194	\$805	\$1,020	
Operating Revenue	\$677	\$790	\$404	\$674	\$507	\$567	
Operating Expenses	\$567	\$581	\$399	\$859	\$399	\$527	
Net Income (Loss)	\$110	\$208	\$5	(\$185)	\$109	\$40	

10 YEAR UTILIZATION CHARTS AND GRAPHS

EXHIBIT 6

Ten Year Charts

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- Average Daily Census 1
- Occupancy Percentages 2
- Average Length of Stay 3
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Ten Year Graphs

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**NEVADA ACUTE CARE HOSPITALS
AVERAGE DAILY CENSUS**

Exhibit 6

CALENDAR YEARS 2000 THROUGH 2009

FACILITY NAME	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
STATEWIDE TOTAL	2,463.4	2,618.7	2,781.1	2,830.7	3,000.8	3,164.3	3,296.6	3,315.6	3,386.2	3,356.7
CLARK COUNTY										
Centennial Hills Hospital									65.4	91.8
Desert Springs Hospital	156.9	163.3	179.7	166.4	166.1	175.9	182.2	186.0	181.8	170.0
MountainView Hospital	122.0	158.2	168.5	182.7	188.4	196.2	203.6	181.5	186.8	191.7
North Vista Hospital	113.2	113.1	116.3	115.5	102.2	108.2	117.0	129.2	121.7	114.8
St. Rose Dominican - Rose de Lima Campus	94.9	87.9	103.4	98.9	96.2	97.9	97.7	97.3	101.8	94.4
St. Rose Dominican - San Martin Campus							4.1	56.2	89.4	94.2
St. Rose Dominican - Siena Campus	35.6	112.9	133.6	148.6	180.6	188.3	190.4	190.7	197.1	195.1
Southern Hills Hospital & Medical Center					47.1	68.6	70.3	69.5	69.5	76.7
Spring Valley Hospital Medical Center				12.1	80.4	104.1	134.7	152.8	165.0	169.5
Summerlin Hospital Medical Center	127.4	136.1	151.0	172.8	183.0	231.3	249.1	259.5	247.2	245.7
Sunrise Hospital & Medical Center	519.4	499.1	512.7	519.5	509.5	521.7	530.5	484.3	467.3	444.8
University Medical Center	416.3	421.4	457.3	436.4	451.7	469.1	459.3	451.7	419.3	383.8
Valley Hospital Medical Center	259.3	261.9	270.8	274.2	279.8	253.8	267.1	277.0	271.9	252.6
Total Clark County	1,845.0	1,953.9	2,093.3	2,127.1	2,285.0	2,415.0	2,506.0	2,535.8	2,584.0	2,525.0
WASHOE COUNTY / CARSON CITY										
Carson Tahoe Regional Medical Center	69.0	72.3	80.2	81.1	78.2	88.0	113.4	105.4	106.5	110.6
Northern Nevada Medical Center	47.5	48.5	48.3	50.8	47.4	41.7	45.3	51.1	46.1	46.4
Renown Medical Center	260.8	294.7	314.7	330.5	336.5	352.6	349.4	345.3	374.6	387.0
Renown Medical Center - South Meadows					8.8	18.4	28.9	32.2	34.7	27.6
Saint Mary's Regional Medical Center	171.4	178.1	171.2	174.3	172.8	167.0	165.1	156.2	146.0	158.2
Sierra Surgery Hospital							5.5	5.3	6.5	6.0
Total Washoe County / Carson City	548.7	593.6	614.4	636.7	643.7	667.7	707.6	695.6	714.4	735.8
RURAL HOSPITALS										
Banner Churchill Community Hospital	17.3	15.3	16.0	15.0	16.6	18.0	15.9	17.6	17.7	19.0
Battle Mountain General Hospital	0.8	0.6	0.5	0.4	0.4	0.5	0.4	0.5	0.8	0.3
Boulder City Hospital	12.1	11.9	13.1	10.9	9.6	9.8	9.7	9.1	8.0	6.4
Carson Valley Medical Center					3.5	6.3	7.1	7.3	7.9	7.7
Desert View									2.3	12.7
Grover C. Dils Medical Center	1.3	1.0	1.4	1.3	1.2	1.1	1.4	1.3	1.1	1.1
Humboldt General Hospital	5.5	5.9	4.2	2.8	4.0	5.7	4.0	6.8	6.9	6.0
Incline Village Community Hospital	0.3	0.3	0.3	0.3	0.2	0.3	0.2	0.2	0.2	0.1
Mesa View Regional Hospital					4.8	6.2	6.7	6.0	7.8	9.1
Mount Grant General Hospital	1.3	1.8	2.5	1.9	2.9	2.9	2.6	2.8	3.9	4.6
Northeastern Nevada Regional Hospital	20.1	21.8	21.9	21.0	18.0	19.6	21.9	18.5	17.2	17.9
Nye Regional Medical Center	0.8	2.5	2.5	2.5	2.2	1.9	1.6	1.2	1.4	1.3
Pershing General Hospital	1.2	1.2	0.9	1.4	1.1	1.3	2.7	3.4	3.1	2.0
South Lyon Medical Center	2.2	2.2	2.6	3.0	2.8	3.0	2.9	2.6	1.9	1.8
William B. Ririe Hospital	6.8	6.7	7.5	6.4	4.7	5.0	5.9	7.0	7.5	5.8
Total Rural Hospitals	69.7	71.2	73.4	67.0	72.1	81.6	83.0	84.3	87.8	95.9

Source: Data from CHIA website; Nevada Hospital Utilization Report, All Beds

**NEVADA ACUTE CARE HOSPITALS
OCCUPANCY PERCENTAGES
CALENDAR YEARS 2000 THROUGH 2009**

FACILITY NAME	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
STATEWIDE	64.1%	64.5%	66.8%	72.4%	63.9%	66.5%	66.5%	65.2%	61.2%	60.6%
CLARK COUNTY										
Centennial Hills									33.7%	53.7%
Desert Springs Hospital	66.1%	50.5%	51.4%	0.0%	52.6%	61.5%	63.7%	65.0%	63.6%	59.4%
MountainView Hospital	77.9%	82.4%	87.8%	92.6%	94.7%	86.8%	86.6%	77.2%	79.5%	81.6%
North Vista Hospital	57.0%	57.1%	58.7%	58.3%	51.6%	54.7%	62.2%	69.8%	68.4%	64.5%
St. Rose Dominican - Rose de Lima Campus	78.9%	67.3%	74.9%	71.7%	69.7%	70.9%	70.8%	68.8%	70.2%	65.1%
St. Rose Dominican - San Martin Campus							24.7%	41.1%	60.8%	64.1%
St. Rose Dominican - Siena Campus	50.1%	80.1%	92.4%	90.6%	84.4%	88.0%	89.0%	89.1%	90.0%	89.1%
Southern Hills Hospital & Medical Center				28.3%	36.3%	49.4%	50.6%	50.0%	50.0%	55.1%
Spring Valley Hospital Medical Center					46.1%	59.2%	64.2%	72.7%	78.6%	78.7%
Summerlin Hospital Medical Center	76.4%	80.6%	85.3%	90.1%	80.3%	84.4%	88.4%	92.3%	88.0%	87.4%
Sunrise Hospital & Medical Center	79.0%	76.1%	78.2%	73.5%	72.7%	74.4%	75.6%	69.1%	66.7%	63.5%
University Medical Center	81.7%	80.2%	84.4%	80.2%	83.1%	85.1%	82.9%	81.5%	77.5%	70.9%
Valley Hospital Medical Center	62.3%	64.5%	66.7%	67.5%	68.9%	62.4%	66.1%	68.6%	67.3%	62.5%
Clark County Average	72.8%	71.3%	74.7%	83.5%	70.4%	72.9%	74.4%	72.7%	70.2%	68.9%
WASHOE COUNTY / CARSON CITY										
Carson Tahoe Regional Medical Center	53.6%	56.5%	62.6%	62.6%	59.7%	67.2%	65.9%	61.3%	61.9%	64.3%
Northern Nevada Medical Center	47.3%	48.5%	48.3%	50.8%	47.4%	41.7%	45.3%	51.1%	46.1%	46.4%
Renown Regional Medical Center	51.0%	57.8%	56.8%	62.5%	63.6%	66.1%	65.1%	64.2%	46.4%	47.9%
Renown South Meadows Medical Center					24.3%	51.1%	41.6%	42.4%	45.7%	36.3%
Saint Mary's Regional Medical Center	48.7%	50.8%	48.8%	46.3%	45.5%	43.9%	43.5%	41.1%	38.4%	41.6%
Sierra Surgery and Imaging LLC							36.3%	35.4%	43.0%	40.0%
Washoe County / Carson City Average	50.2%	54.5%	54.2%	56.1%	54.7%	56.6%	55.6%	54.3%	46.1%	47.4%
RURAL COUNTIES										
Banner Churchill Community Hospital	43.1%	38.2%	40.1%	37.4%	41.4%	44.9%	39.8%	44.0%	44.3%	47.4%
Battle Mountain General Hospital	9.3%	6.2%	7.0%	6.3%	6.2%	6.1%	2.0%	7.0%	8.8%	4.5%
Boulder City Hospital	60.7%	59.7%	65.6%	54.3%	48.1%	50.2%	48.6%	45.4%	40.1%	31.9%
Carson Valley Medical Center					23.5%	41.7%	47.2%	31.8%	35.5%	33.7%
Desert View									38.0%	52.8%
Grover C. Dils Medical Center	32.2%	26.1%	35.1%	32.5%	29.3%	28.2%	9.0%	6.7%	27.3%	28.6%
Humboldt General Hospital	24.7%	26.8%	19.2%	12.9%	18.3%	26.1%	24.0%	30.7%	31.4%	27.4%
Incline Village Community Hospital	4.2%	3.7%	4.3%	8.2%	5.9%	6.6%	5.9%	4.4%	4.1%	1.5%
Mesa View Regional Hospital					19.3%	24.8%	26.9%	24.0%	31.4%	36.5%
Mount Grant General Hospital	12.2%	16.8%	22.5%	17.4%	26.3%	26.3%	23.9%	25.4%	35.8%	41.5%
Northeastern Nevada Regional Hospital	40.1%	34.8%	29.2%	28.0%	24.0%	26.1%	29.2%	24.7%	23.0%	23.8%
Nye Regional Medical Center	16.2%	25.0%	25.1%	25.1%	21.8%	19.2%	15.7%	11.8%	9.7%	9.2%
Pershing General Hospital	24.5%	23.7%	18.2%	25.4%	15.6%	18.4%	12.4%	17.2%	20.4%	9.2%
South Lyon Medical Center	15.9%	15.6%	18.2%	21.4%	20.0%	21.2%	20.7%	17.7%	13.7%	13.2%
William B. Ririe Hospital	21.9%	29.3%	50.0%	42.9%	31.1%	33.1%	23.7%	28.1%	30.2%	23.4%
Rural Average	32.0%	31.2%	31.9%	29.4%	26.8%	30.2%	26.5%	26.7%	28.7%	29.1%

Source: Data from CHIA website; Nevada Hospital Utilization Report, All Beds (Table 1)

NEVADA ACUTE CARE HOSPITALS

AVERAGE LENGTH OF STAY CALENDAR YEARS 2000 THROUGH 2009

FACILITY NAME	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
STATEWIDE TOTAL	4.7	4.6	4.8	4.8	4.8	4.7	4.7	4.7	4.7	4.7
CLARK COUNTY										
Centennial Hills									3.7	3.7
Desert Springs Hospital	4.4	4.3	4.3	4.4	4.7	4.9	5.0	5.2	5.2	5.0
MountainView Hospital	5.3	5.3	4.8	5.1	4.3	4.3	4.2	4.3	4.5	4.6
North Vista Hospital	3.7	4.0	4.2	4.5	4.9	5.2	5.0	5.6	5.4	5.6
St. Rose Dominican - Rose de Lima Campus	3.8	4.1	4.6	4.7	4.5	4.3	4.3	4.0	4.3	4.1
St. Rose Dominican - San Martin Campus							3.5	3.6	4.1	4.1
St. Rose Dominican - Siena Campus	4.1	3.8	3.9	4.1	4.1	4.1	4.0	3.9	4.2	4.1
Southern Hills Hospital & Medical Center					4.8	4.6	4.4	4.4	4.1	4.3
Spring Valley Hospital Medical Center				3.6	4.0	3.7	4.2	4.4	4.3	4.1
Summerlin Hospital Medical Center	4.8	4.9	4.6	4.4	4.5	4.8	4.8	4.7	4.6	4.7
Sunrise Hospital & Medical Center	4.9	4.8	5.0	5.2	5.2	5.2	5.5	5.6	5.5	5.5
University Medical Center	5.4	5.4	5.6	5.5	5.5	5.5	5.6	5.4	5.5	5.3
Valley Hospital Medical Center	5.2	5.3	5.1	4.9	5.0	4.8	4.9	4.8	4.9	4.7
Total Clark County	4.8	4.8	4.8	4.9	4.8	4.8	4.9	4.8	4.8	4.7
WASHOE COUNTY / CARSON CITY										
Carson Tahoe Regional Medical Center	3.3	3.4	3.5	3.5	3.4	3.4	4.0	3.8	4.0	4.0
Northern Nevada Medical Center	6.0	5.7	5.7	5.6	5.6	5.1	5.1	4.8	4.6	5.0
Renown Regional Medical Center	4.8	4.7	4.9	5.1	5.0	4.9	5.0	5.0	5.2	5.3
Renown South Meadows Medical Center					3.9	3.9	4.2	4.0	3.9	3.3
Saint Mary's Regional Medical Center	4.6	4.6	5.0	5.3	5.3	4.6	4.2	4.4	4.2	4.6
Sierra Surgery and Imaging LLC							2.3	2.5	2.6	2.6
Total Washoe County / Carson City	4.5	4.5	4.7	5.0	4.8	4.6	4.6	4.5	4.6	4.8
RURAL HOSPITALS										
Banner Churchill Community Hospital	3.1	3.0	3.2	3.1	3.2	3.2	1.7	2.8	3.1	3.3
Battle Mountain General Hospital	3.0	3.2	3.4	3.1	3.1	2.7	2.7	2.5	4.0	2.3
Boulder City Hospital	4.3	4.1	4.5	4.0	3.7	3.7	3.7	3.9	3.7	3.5
Carson Valley Medical Center					2.4	3.0	3.6	3.8	3.7	3.6
Desert View									2.1	2.6
Grover C. Dils Medical Center	2.7	3.3	2.9	2.6	2.8	2.8	3.2	3.4	3.1	3.3
Humboldt General Hospital	2.8	3.6	3.0	2.5	3.1	2.8	2.5	2.9	3.3	2.8
Incline Village Community Hospital	2.7	1.9	2.2	2.8	2.4	2.6	2.5	2.8	3.2	1.7
Mesa View Regional Hospital					2.5	2.4	2.4	2.7	2.7	2.5
Mount Grant General Hospital	3.2	2.9	3.1	3.0	3.2	3.1	3.6	3.7	4.0	3.4
Northeastern Nevada Regional Hospital	2.8	2.5	3.0	3.1	2.9	3.0	3.1	2.9	2.9	2.8
Nye Regional Medical Center	2.5	2.8	2.1	2.1	1.8	2.0	2.2	2.0	2.2	2.8
Pershing General Hospital	2.9	2.7	3.9	4.6	3.0	3.0	3.8	4.0	5.3	4.4
South Lyon Medical Center	3.4	3.1	3.0	3.3	2.8	2.7	2.7	2.8	2.8	3.0
William B. Ririe Hospital	2.7	2.5	2.8	3.0	2.7	2.7	2.8	3.0	3.3	2.8
Total Rural Hospitals	2.9	2.9	3.0	3.0	3.0	3.0	2.6	3.0	3.1	3.0

Source: Data from CHIA website; Nevada Hospital Utilization Report, All Beds

NEVADA ACUTE CARE HOSPITALS
ADMISSIONS PER 1,000 POPULATION
CALENDAR YEARS 2000 THROUGH 2009

	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
NEVADA										
Admissions	192,877	205,751	213,379	213,367	229,885	246,154	255,673	256,935	262,900	262,658
Population Estimate	2,058,606	2,132,498	2,206,022	2,296,566	2,410,768	2,518,869	2,623,050	2,718,337	2,738,733	2,711,206
Admissions/1,000 Nevada	93.7	96.5	96.7	92.9	95.4	97.7	97.5	94.5	96.0	96.9
CLARK COUNTY										
Admissions	141,309	150,602	158,694	160,091	172,506	182,752	187,575	191,019	196,245	194,414
Population Estimate	1,418,719	1,485,855	1,549,657	1,620,748	1,715,337	1,796,380	1,874,837	1,954,319	1,967,716	1,952,040
Admissions/1,000 Clark County	99.6	101.4	102.4	98.8	100.6	101.7	100.0	97.7	99.7	99.6
WASHOE COUNTY / CARSON CITY										
Admissions	44,182	47,795	47,353	46,482	48,765	53,411	56,647	55,799	56,402	56,458
Population Estimate	392,812	409,218	415,029	429,844	445,596	456,253	468,448	475,784	481,433	473,138
Admissions/1,000 Washoe County / Carson City	112.5	116.8	114.1	108.1	109.4	117.1	120.9	117.3	117.2	119.3
RURAL COUNTIES										
Admissions	7,386	7,354	7,332	6,794	8,614	9,991	11,451	10,117	10,253	11,786
Population Estimate	247,075	237,425	241,336	245,974	249,835	266,236	279,765	288,234	289,584	286,028
Admissions/1,000 All Rural Counties	29.9	31.0	30.4	27.6	34.5	37.5	40.9	35.1	35.4	41.2

Source:

CHIA website; Nevada Hospital Utilization Report, All Beds

Population information from Nevada State Demographer

NEVADA ACUTE CARE HOSPITALS
INPATIENT DAYS PER 1,000 POPULATION
CALENDAR YEARS 2000 THROUGH 2009

	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
NEVADA - STATEWIDE										
Inpatient Days	900,333	955,825	1,015,139	1,033,229	1,097,392	1,154,813	1,203,393	1,210,192	1,239,334	1,225,211
Population Estimate	2,058,606	2,132,498	2,206,022	2,296,566	2,410,768	2,518,869	2,623,050	2,718,337	2,738,733	2,711,206
Inpatient Days/1,000 Nevada	437.4	448.2	460.2	449.9	455.2	458.5	458.8	445.2	452.5	451.9
CLARK COUNTY										
Inpatient Days	678,798	717,521	768,872	780,363	836,365	881,403	914,613	925,562	945,746	921,617
Population Estimate	1,418,719	1,485,855	1,549,657	1,620,748	1,715,337	1,796,380	1,874,837	1,954,319	1,967,716	1,952,040
Inpatient Days/1,000 Clark County	478.5	482.9	496.2	481.5	487.6	490.7	487.8	473.6	480.6	472.1
WASHOE COUNTY / CARSON CITY										
Inpatient Days	200,309	216,785	224,354	232,506	235,540	243,695	258,445	253,870	261,446	268,583
Population Estimate	392,812	409,218	415,029	429,844	445,596	456,253	468,448	475,784	481,433	473,138
Inpatient Days/1,000 Washoe County / Carson City	509.9	529.8	540.6	540.9	528.6	534.1	551.7	533.6	543.1	567.7
RURAL COUNTIES										
Inpatient Days	21,226	21,519	21,913	20,360	25,487	29,715	30,335	30,760	32,142	35,011
Population Estimate	247,075	237,425	241,336	245,974	249,835	266,236	279,765	288,234	289,584	286,028
Inpatient Days/1,000 Rural Counties	85.9	90.6	90.8	82.8	102.0	111.6	108.4	106.7	111.0	122.4

Source:

CHIA website; Nevada Hospital Utilization Report, All Beds

Population information from Nevada State Demographer

NEVADA ACUTE CARE HOSPITALS
AVERAGE LICENSED BEDS PER 1,000 POPULATION
CALENDAR YEARS 2000 THROUGH 2009

	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
UNITED STATES										
Beds	823,560	825,966	820,653	813,307	808,127	802,311	802,658	800,892	808,069	N/A
Population Estimate	282,178,000	285,094,000	287,974,000	290,810,000	292,892,000	295,561,000	298,363,000	301,290,000	304,060,000	
Beds/1,000 U.S.	2.9	2.9	2.8	2.8	2.8	2.7	2.7	2.7	2.7	
NEVADA										
Licensed Beds	3,854	4,059	4,140	4,298	4,682	4,748	5,029	5,098	5,540	5,543
Population Estimate	2,058,606	2,132,498	2,206,022	2,296,566	2,410,768	2,518,869	2,623,050	2,718,337	2,738,733	2,711,206
Beds/1,000 Nevada	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	2.0	2.0
CLARK COUNTY										
Licensed Beds	2,561	2,761	2,823	2,955	3,249	3,310	3,458	3,501	3,664	3,662
Population Estimate	1,418,719	1,485,855	1,549,657	1,620,748	1,715,337	1,796,380	1,874,837	1,954,319	1,967,716	1,952,040
Beds/1,000 Clark County	1.8	1.9	1.8	1.8	1.9	1.8	1.8	1.8	1.9	1.9
WASHOE COUNTY/ CARSON CITY										
Licensed Beds	1,097	1,097	1,114	1,140	1,176	1,181	1,258	1,281	1,551	1,551
Population Estimate	392,812	409,218	415,029	429,844	445,596	456,253	468,448	475,784	481,433	473,138
Beds/1,000 Washoe County / Carson City	2.8	2.7	2.7	2.7	2.6	2.6	2.7	2.7	3.2	3.3
RURAL COUNTIES										
Licensed Beds	196	201	203	203	257	257	313	316	325	330
Population Estimate	247,075	237,425	241,336	245,974	249,835	266,236	279,765	288,234	289,584	286,028
Beds/1,000 Rural Counties	0.8	0.8	0.8	0.8	1.0	1.0	1.1	1.1	1.1	1.2

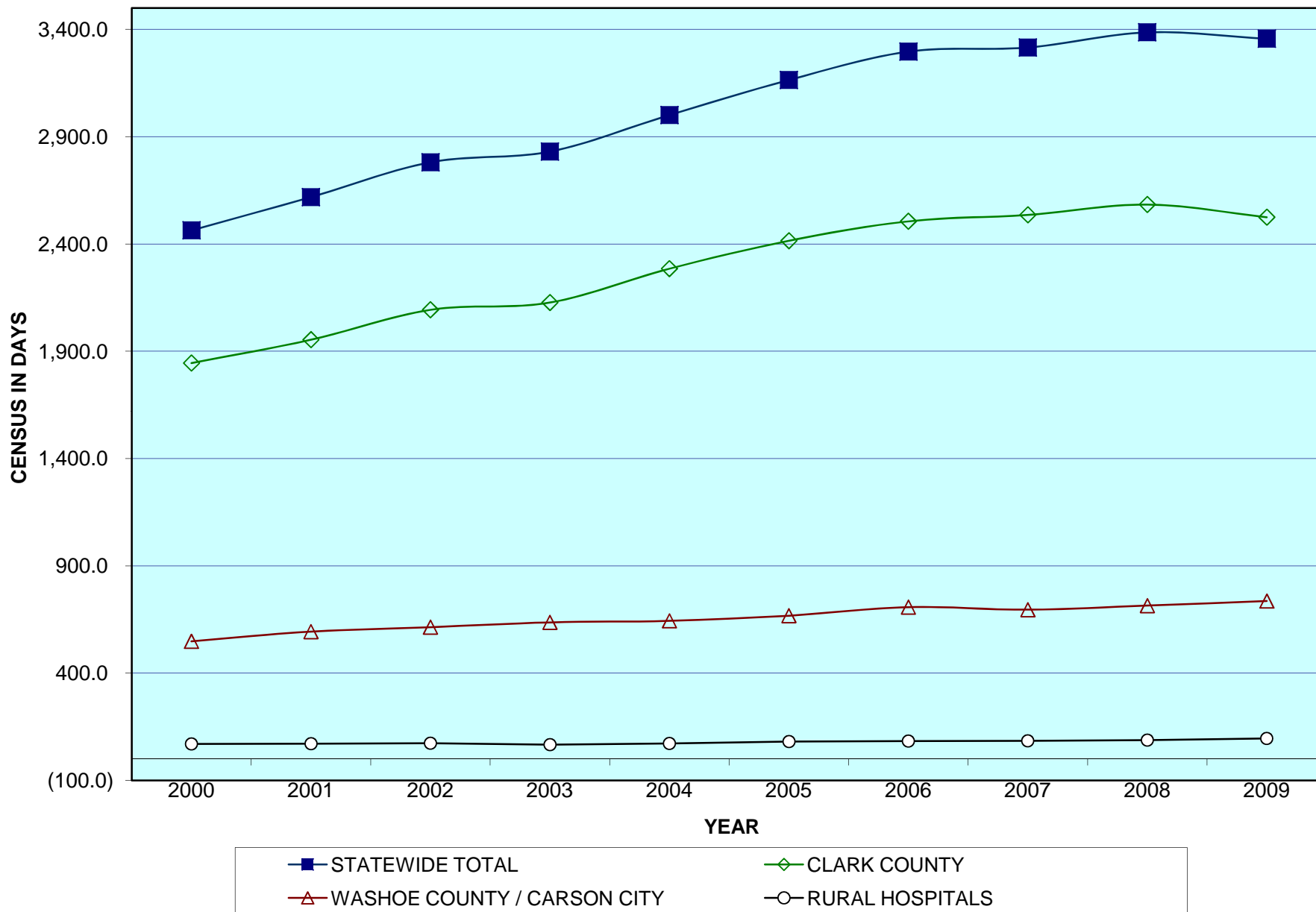
Source:

CHIA website; Nevada Hospital Utilization Report, All Beds

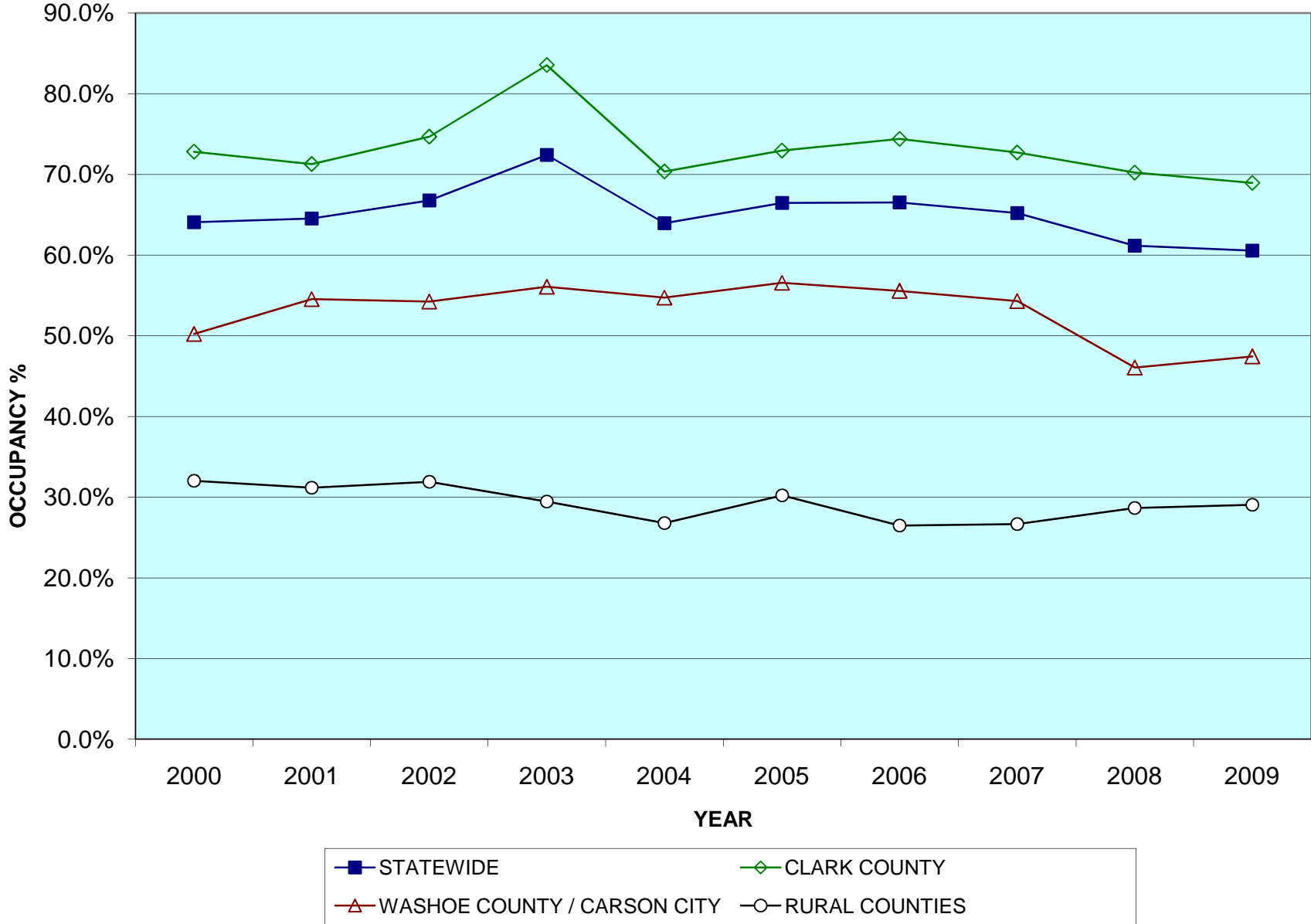
NV Population information from Nevada State Demographer

National Population and Hospital beds information from the American Hospital Association © 2008

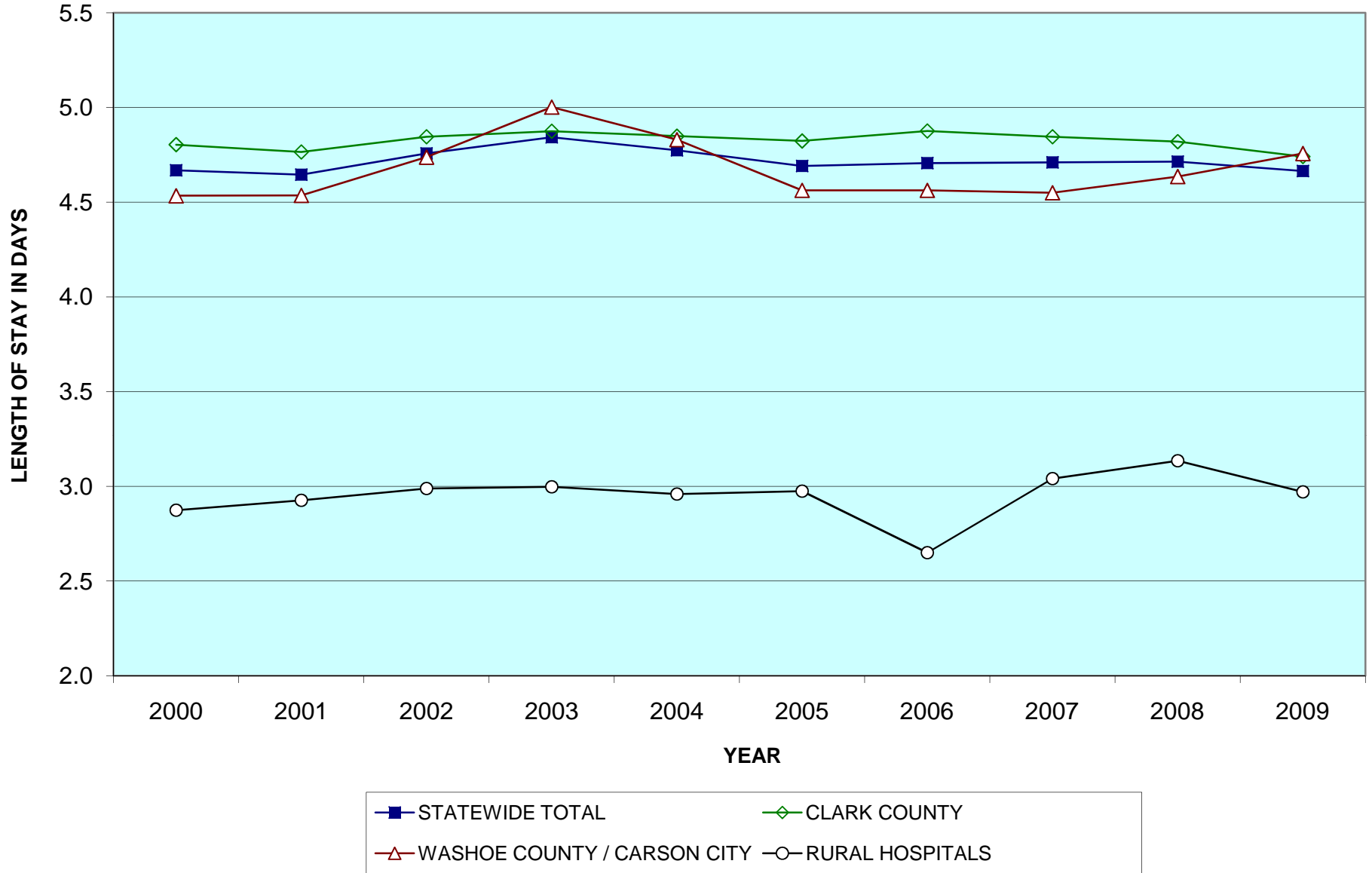
NEVADA ACUTE CARE HOSPITALS AVERAGE DAILY CENSUS



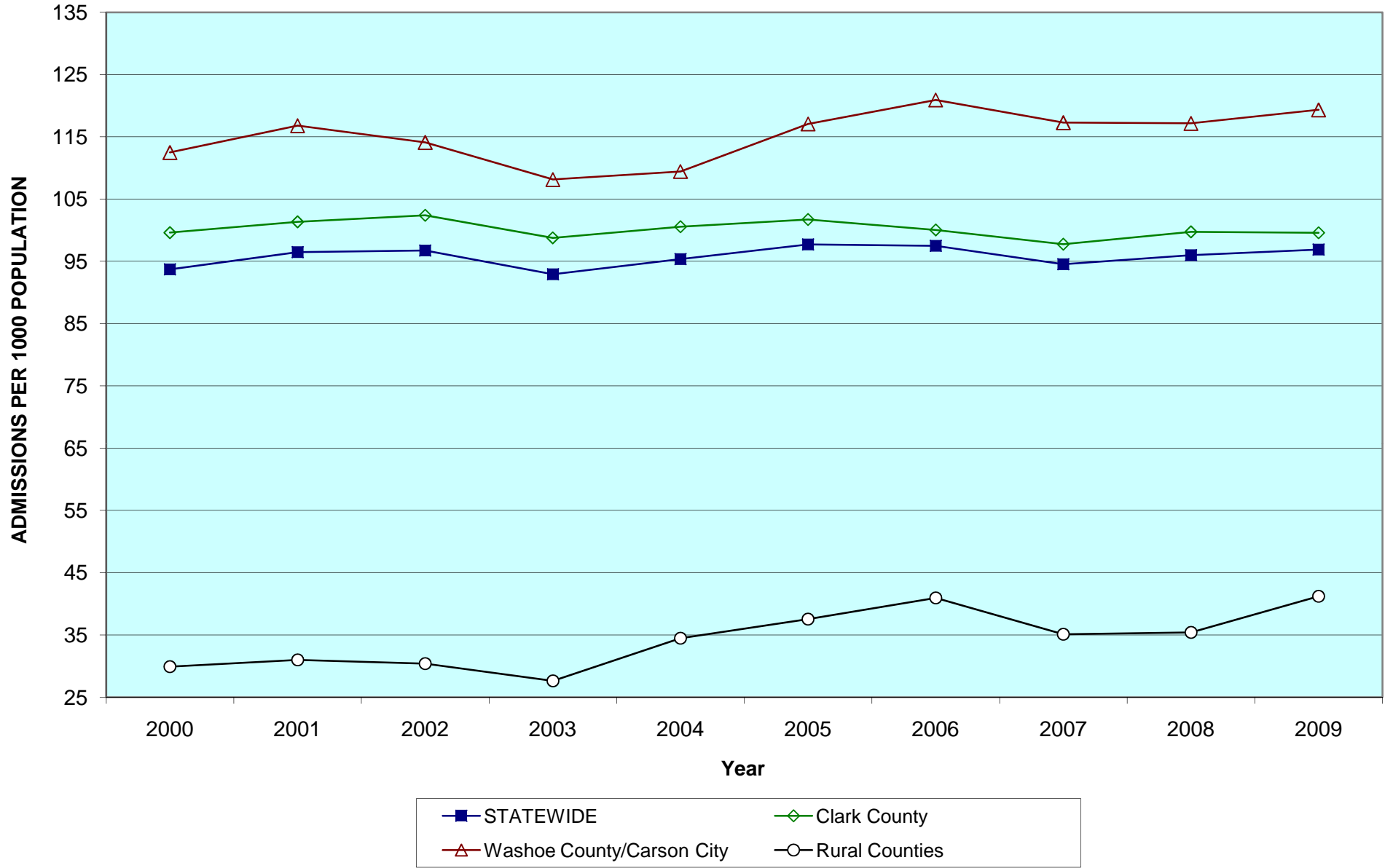
NEVADA ACUTE CARE HOSPITALS OCCUPANCY PERCENTAGES



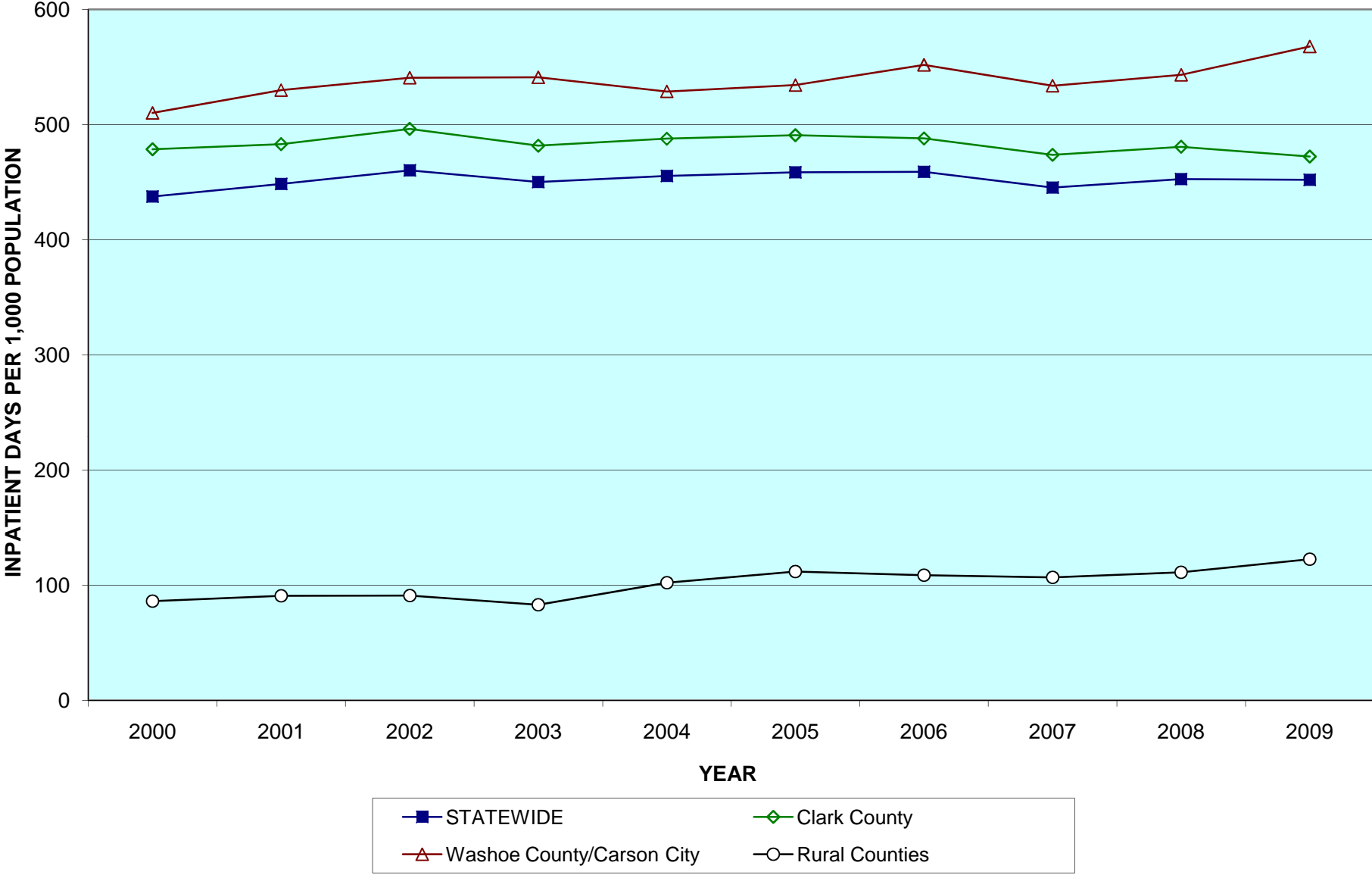
**NEVADA ACUTE CARE HOSPITALS
AVERAGE LENGTH OF STAY**



**NEVADA ACUTE CARE HOSPITALS
ADMISSIONS PER 1,000 POPULATION**



NEVADA ACUTE CARE HOSPITALS INPATIENT DAYS PER 1,000 POPULATION



**NEVADA ACUTE CARE HOSPITALS
BEDS PER 1,000 POPULATION**

