



**Major Equipment:**

Description	Prior Years Costs	Current Year Cost	R=Replace N=New	Expansion
PACS Imaging Equipment	\$	\$585,388	N	
ER Monitoring Equipment	\$	\$512,714	R	
Cath Lab Equipment	\$	\$871,761	N	
Pre Access Kiosks	\$	\$207,268	N	
Anesthesia Monitors	\$	\$484,142	R	
IV Pumps	\$	\$725,846	R	
Cafeteria Remodel	\$	\$1,228,138	R	
	\$	\$		
	\$	\$		
	\$	\$		
	\$	\$		
	\$	\$		
	\$	\$		
	\$	\$		
	\$	\$		
	\$	\$		
	\$	\$		
	\$	\$		

**Other Additions and Total Additions for the Period:**

Other capital additions for the period not included above	\$3,750,212
<b>Total Additions for the Period (Sum of Expansion, Equipment &amp; Other Additions)</b>	<b>\$8,365,469</b>

**Home Office Allocation**

Describe the <b>methodology</b> used to allocate home office costs to the hospital
The corporate overhead expenses are allocated on a monthly basis to the facility based upon their monthly operating costs as a percentage of total monthly operating costs for the entire corporation.

**Community Benefits Structure**

Hospital Mission Statement	Desert Springs Hospital exists to provide the highest quality of healthcare services to those we serve while stewarding our human, financial and material resources.
Hospital Vision	Desert Springs Hospital will be... The hospital of choice in our service area, a great workplace for our staff, known for the excellent service we provide to those we serve, and a safe environment for our patients, staff and guests.

Hospital Values	Patient-focused, family-centered, evidence-based/high-quality outcomes and processes of care, culturally competent care, dedicated to employee development.
Hospital Community Benefit Plan (groups to target, decision makers, goals)	The hospital developed and submitted a Nurse Residency Grant in cooperation with UNLV to support RN entry-into-practice and provide strategy to lessen nursing shortage. The hospital participates in Home Hospital Clinical Program and provides master's prepared clinical faculty to assist with shortage of nursing educators, ensure steady flow of new graduate nurses. Quality of care initiatives: accreditation visit for Chest Pain Center, Stoke Center and Center of Excellence in Bariatrics.

### Mission Mapping (these are not required fields)

	Yes	No
Does your mission map to your strategic planning process?	X	
Do you have a dedicated community benefits coordinator?		X
Do you have a charitable foundation?		X
Do you conduct teaching and research?		X
Do you operate a Level I or Level II trauma center?		X
Are you the sole provider in your geographic area of any specific clinical services? (If Yes, list services.)		X

### Community Health Improvements Services

	Benefit \$292,139
Community Health Education	\$
Community-Based Clinical Services – Psych Care	\$42,000
Community-Based Clinical Services - Heart Check BP Machines-Boulevard & Galleria Malls	\$80,076
Health Care Support Services - NCO	\$153,479
Health Care Support Services - Transportation	\$16,584

### Health Professions Education

	Benefit \$9,170
Physicians/Medical Students (net of Direct GME payments)	\$
Nurses/Nursing Students	\$1,006
Other Health Professional Education	\$8,164
Scholarships/Funding for Professional Education	\$0

### Subsidized Health Services

	Benefit \$17,818,568
Total Uncompensated Cost from Uncompensated Cost Report filed with DHCFP	\$16,314,815
Less: <b>Medicaid</b> Disproportionate Share Payments received for the Period	\$0
Less: Other Payments Received for these Accounts (County Supplemental Funds, etc.)	\$30,256
Net Uncompensated Care	\$16,284,559
Uncompensated SCHIP (Nevada Checkup) Cost	

Uncompensated Medicare Cost (see instructions)	\$1,891,186
Uncompensated Clinic or Other Cost	
Other Subsidized Health Services	
Less: Cost Reported in Another Category	\$357,177
Total Subsidized Health Services	\$17,818,568

### Research

	Benefit \$0
Clinical Research	\$
Community Health Research	\$
Other	\$

### Financial Contributions

	Benefit \$49,933
Cash Donations – including Westcare	\$49,933
Grants	\$
In-Kind Donations	\$
Cost of Fund Raising for Community Programs	\$

### Community Building Activities

	Benefit \$5,935
Physical Improvements and Housing	\$
Economic Development	\$
Community Support	\$5,935
Environmental Improvements	\$
Leadership Development and Leadership Training for Community Members	\$
Coalition Building	\$
Community Health Improvement Advocacy	\$
Workforce Development	\$

### Community Benefit Operations

	Benefit \$0
Dedicated Staff	\$
Community Health Needs/Health Assets Assessment	\$
Other Resources	\$

### Other Community Benefits

(Briefly explain other community Benefits provided but not captured in sections above)	Benefit \$0
	\$
	\$
Other Community Benefits Subtotal	\$

### Total Community Benefit

	Benefit \$18,175,745

### Other Community Support

	Benefit \$2,417,091
Property Tax	\$598,073
Sales and Use Tax	\$1,138,421
Modified Business Tax	\$680,597
Other Tax (describe)	\$
Assessment for not meeting minimum care obligation of NRS 439B.340	\$
Total Other Community Support	\$2,417,091

### Total Community Benefits & Other Community Support

	\$20,592,836

<p>List and briefly explain educational classes offered</p> <p>The hospital offers numerous classes targeted to the development of staff as well as classes to general public in health-related issues. The hospital offers a free Diabetes Fair annually with flu shots, education offerings, etc. Developed partnership with major employers to offer diabetes education classes to employees, in both English and Spanish, in collaboration with the Diabetes Treatment Center at the hospital. The hospital provided free ABI screenings to the public which tested for peripheral artery disease. The hospital conducted free to the public, bariatric and nerve decompression screenings.</p>
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<p>List and briefly describe other community benefits provided to the community for which the costs cannot be captured</p>
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## Discounted Services & Reduced Charges Policy & Procedures

Charity Care Policy: (attach copies of actual policies if first filing or policy changed)	Policy Effective Date:
Does the hospital have a policy? (Yes or No)	Yes
Policy covers up to what % of Federal Poverty Level?	200%
Discounts given up to what %?	100%
Amount of time to make arrangements (in days or months)	Must receive denial from Medicaid and Clark County to be considered for charity.
Other comments	
Prompt Pay or Other Discounts: (attach copies of actual policies if first filing or policy changed)	Policy Effective Date:
Does the hospital have a policy? (Yes or No)	Yes
Discounts given up to what %?	Discounts start at 30% as mandated by NRS for inpatient admissions.
Amount of time to make arrangements? (in days or months)	Within 30 days of discharge
Other comments	

## Collection of Accounts Receivable Policies & Procedures

Effective Date of Policy	
Does hospital have established policy?	Yes
Does hospital make every reasonable effort to help patient to obtain coverage? (Yes or No)	Yes
Number of patient contacts before referral to collection agency	Numerous
Is collection policy consistent with the Fair Debt Collection Practices Act? (Yes or No)	Yes
Methods of communication with patient (e.g. phone, letter, etc.)	Phone/letter
Number of days prior to referral to collection agency	See policy
Is the patient notified in writing of referral to collection agency?	Yes
Is the patient notified in writing prior to a lawsuit being begun?	Yes
Other comments	

## Chargemaster

Is hospital chargemaster available in accordance with NRS 449.490 (4) requirements? (Yes or No)	Chargemaster review is available in the Centralized Business Office for the Valley Health Systems. This is the office which maintains the chargemaster for all The Valley Health System hospitals.
Is the chargemaster updated at least monthly? (Yes or No)	Yes
How is the chargemaster made available? (E.g. format, location, etc.)	It is available for review on a PC in the Centralized Business Office.